

"രണ്ടാം മാതൃഭാഷ"



കേരള സർക്കാർ



### സംഗ്രഹം

പൊതുമരാമത്ത് വകുപ്പ് - വാർഷിക ഭരണ റിപ്പോർട്ട് 2018-19-അംഗീകരിച്ച് ഉത്തരവ് പുറപ്പെട്ടവിക്കന്നം.

#### പൊതുമരാമത്ത് (സി) വകുപ്പ്

സം.ഉ.(അച്ചടി) നം.5/2024/PWD

തീയതി,തിരവനന്തപുരം, 26-03-2024

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(ശ്രവണം ഉത്തരവിൽ പ്രകാരം)

മിനി.വി.

സ്റ്റേഷ്യൽ സെക്രട്ടറി

ചീഫ് എഞ്ചിനീയർ, ഭരണം, പൊതുമരാമത്ത് വകുപ്പ്

പ്രിൻസിപ്പൽ അക്കാദമി ജനറൽ (ഓഫീസ്/എംബി), കേരള, തിരവനന്തപുരം

പൊതുഭരണ (എ.ആർ/പി.എസ്) വകുപ്പ്

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സെക്രട്ടറി ഓഫീസർ

# PUBLIC WORKS DEPARTMENT



GOVERNMENT OF KERALA

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# ADMINISTRATION REPORT OF THE PUBLIC WORKS DEPARTMENT FOR THE YEAR 2018-2019

## **1. INTRODUCTION**

*r d r r* :- This report projects a survey of the Administrative and constructive performance of the Department during the year 2018-19. The report briefly gives an assessment of functioning of the Department, financial and physical targets achieved under various schemes, Department Publications, implementation of Right to Information Act, Events, Miscellaneous matters etc

*r r d r* :- The performance of the department narrated in the report is mainly about the execution of works included in the budget estimate for 2018-2019 and those sanctioned under Central Government Schemes. The objectives and performances are narrated in Section III of the report.

*r d r r* :- The quantum of financial operation of this Department under various heads of accounts is shown in Section IV. The tables appended to this report reveal a picture of financial achievements during the year 2018-2019. The department had allocation under Plan and non plan schemes for various wings and expenditure is also shown in the table.

## **2. ORGANISATION STRUCTURE**

*r d*

Public Works Department is a department under the Government of state of Kerala, India. It manages the construction and maintenance of civil structures owned by the government viz, government buildings, government owned hospitals, schools, roads, bridges etc. The KPWD was formed in 1956 following reorganisation of states and Buildings wing was formed in 1986. The PWD Code was introduced in 1901. In 1949 when United state of Travancore –Cochin was formed both the Maramath Departments under Kingdom of Travancore and Cochin were merged and renamed as Kerala PWD.

The PWD Manual is the basic document which outlines the functioning of Public Works Department. The PWD manual was originally prepared in the year 1972 and since then the structure and functioning methodology of the department have undergone major changes. In the last so many years drastic changes have been occurred in the field of execution/implementation of Public Works. Moreover, standards and specification have developed and published by Government various authorised agencies on the construction and maintenance of Roads, Bridges, and Buildings etc. Therefore, considering all these aspects in accordance with the existing practices and procedures Government have suitably revised PWD manual as Kerala Public Works Department Manual Revised Edition 2012 incorporating all Government Orders upto 31/10/2018.

The revised Manual should be followed by the entire officers of the Department and pertains to Investigation, Design, Planning, Estimating, Bidding (Tendering), Execution and Maintenance of all types of works generally carried out by the various wings of PWD.

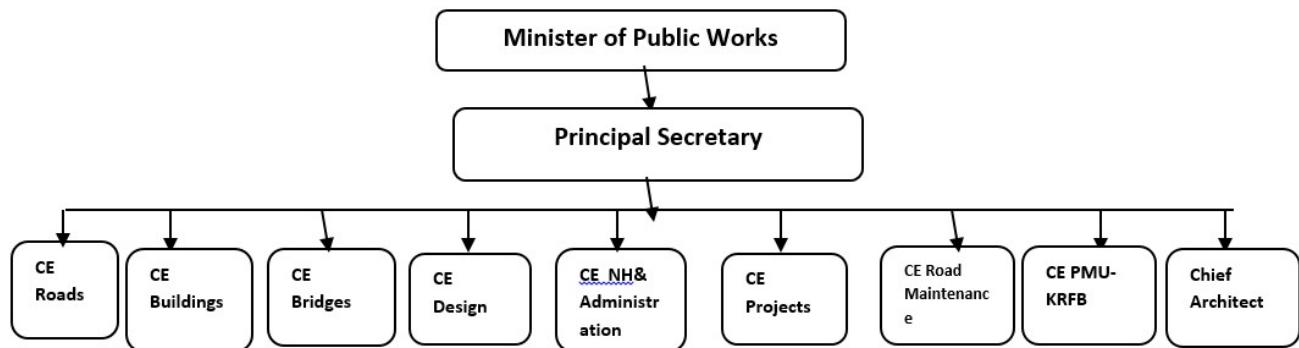
Realizing that brief description on Quality Control in the PWD Manual is not sufficient to bring out required quality in projects, PWD has released a Quality Control Manual to ensure quality of works.

The Minister (Works) is in charge of the Kerala Public Works Department. The Minister is assisted by the Secretary for public works who heads the secretariat functions. A major concept in PWD's organisational framework is based upon managing the programme delivery by separate wings, headed by the Chief Engineers.

The operational units of each wing are geographically distributed and tiered by circles under which are the divisions that generally correspond to the districts of Kerala. The execution of works is supervised and completed through the Executive Engineer. The construction works of roads, bridges, buildings, repairs, renovation and maintenance work thereof is looked after by each division under its

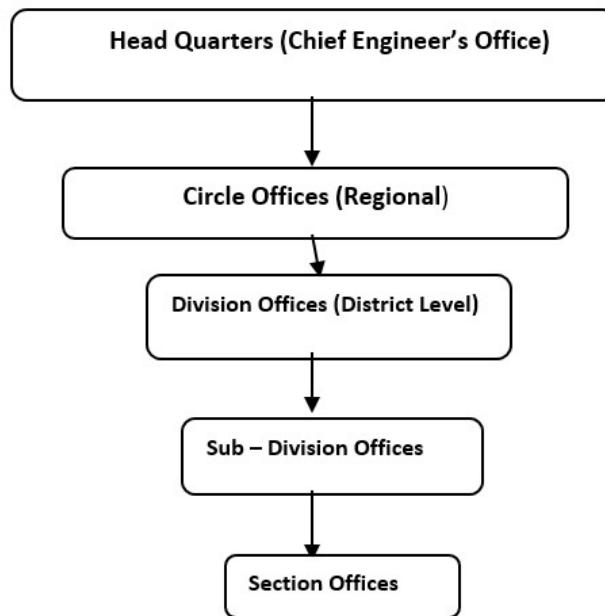
territorial jurisdiction. The Divisions are divided into a number of subdivisions in charge of Assistant Executive Engineers and the Subdivisions in turn are divided into a number of Sections under charge of Assistant Engineers.

### **2.1.1 Organisational Chart**



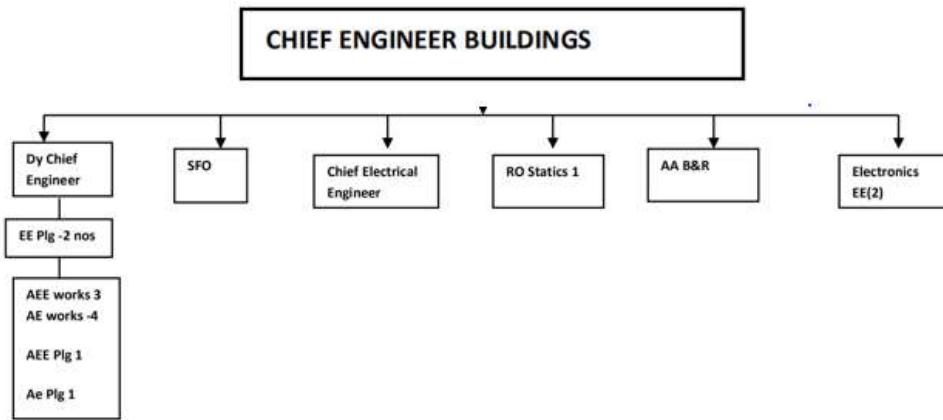
### **2.1.2 Organisational set up**

#### **State, Regional, District, Taluk level Offices**

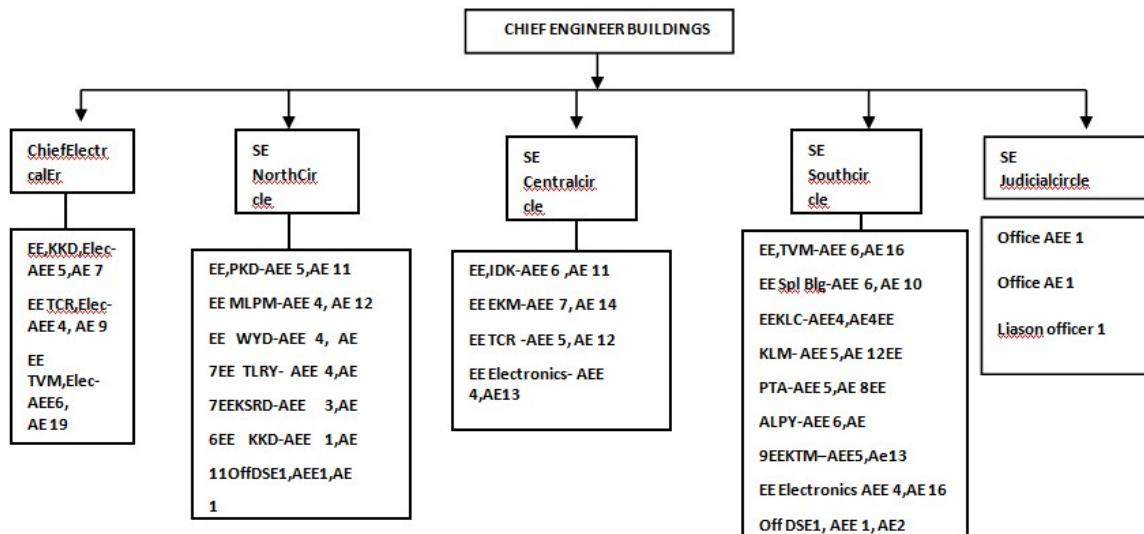


### **2.1.3 Buildings Wing**

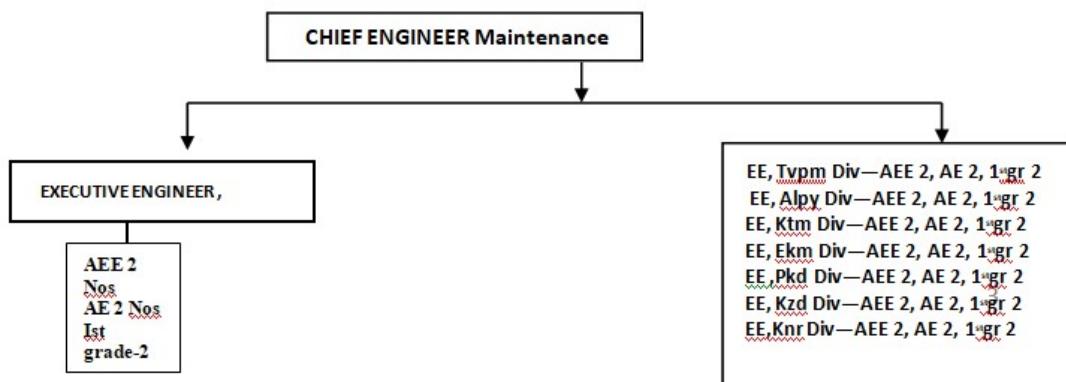
#### **Chief Engineer's Office**



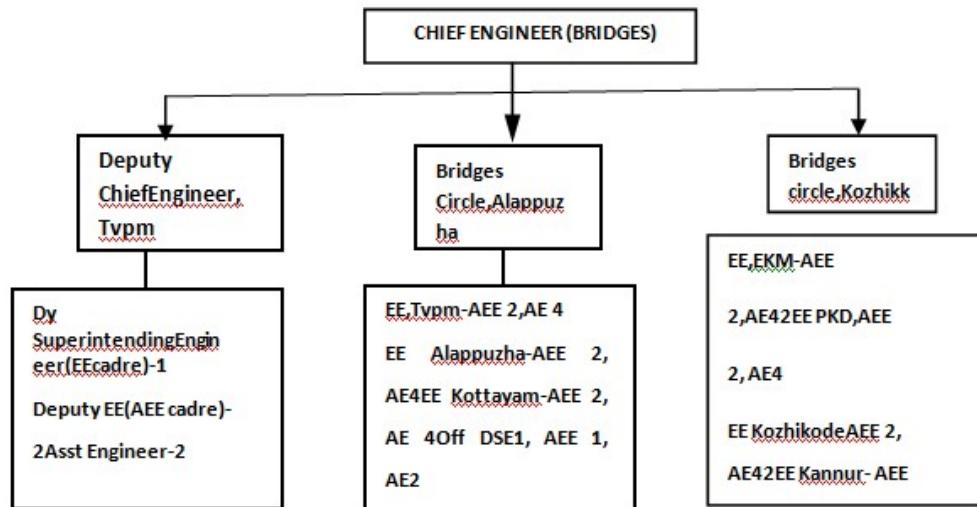
#### **Buildings Field offices**



### **2.1.4 Road Maintenance Wing**

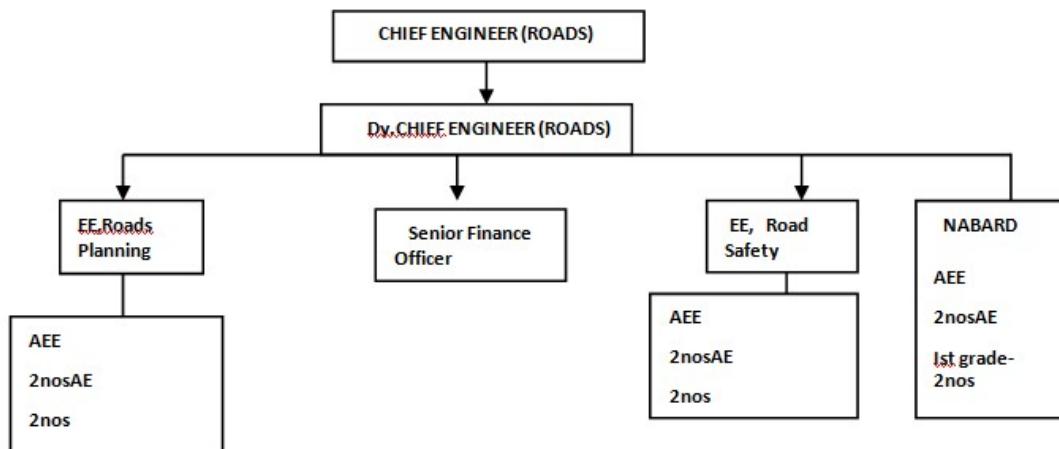


### 2.1.5 Chief Engineer (Bridges)

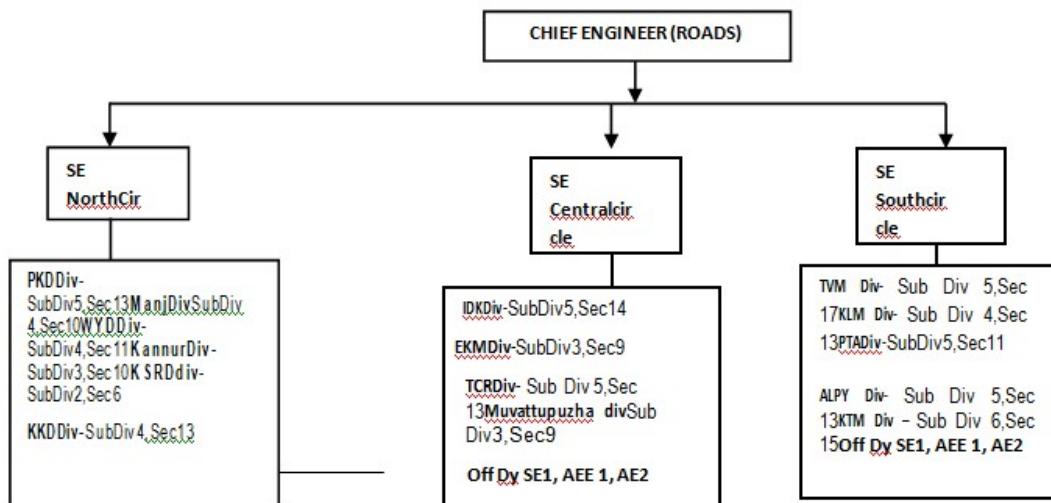


### 2.1.6 Chief Engineer (Roads)

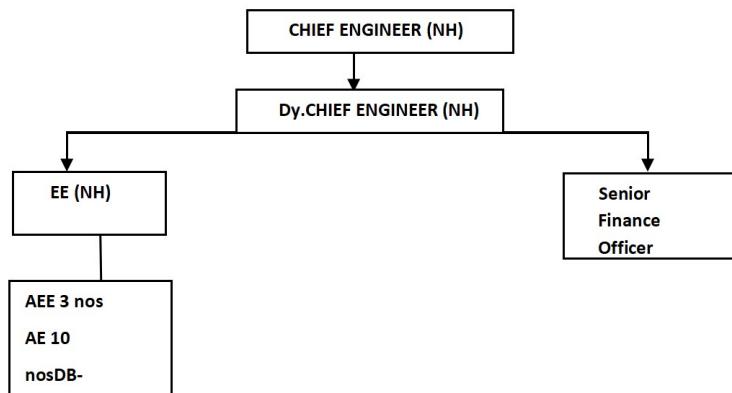
Roads Chief Engineer's Office



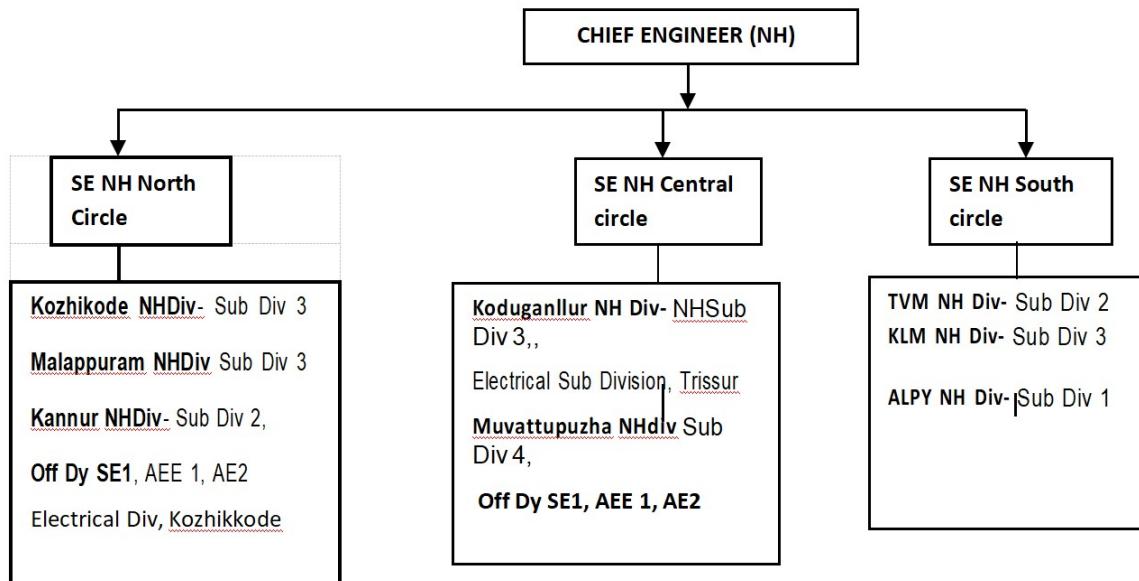
Roads-Field Office



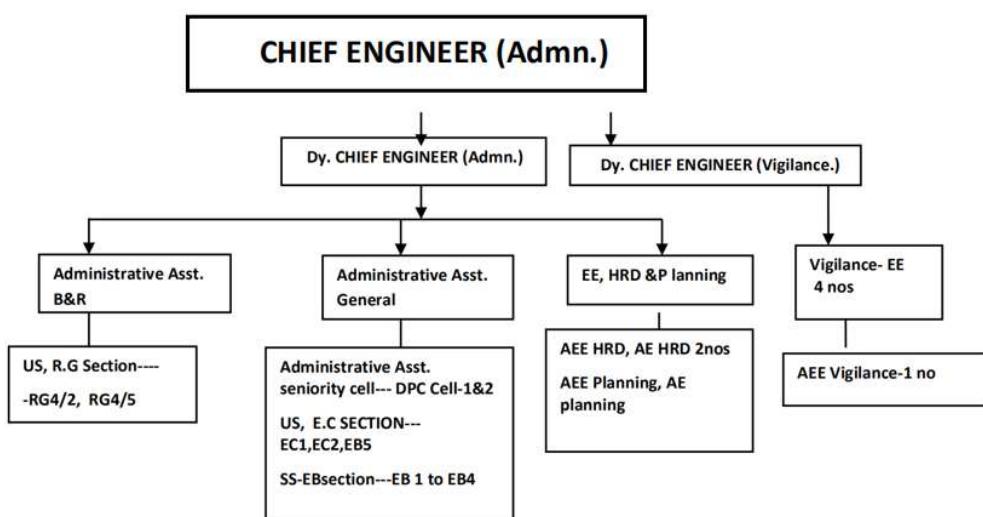
### 2.1.7 Chief Engineer (NH)



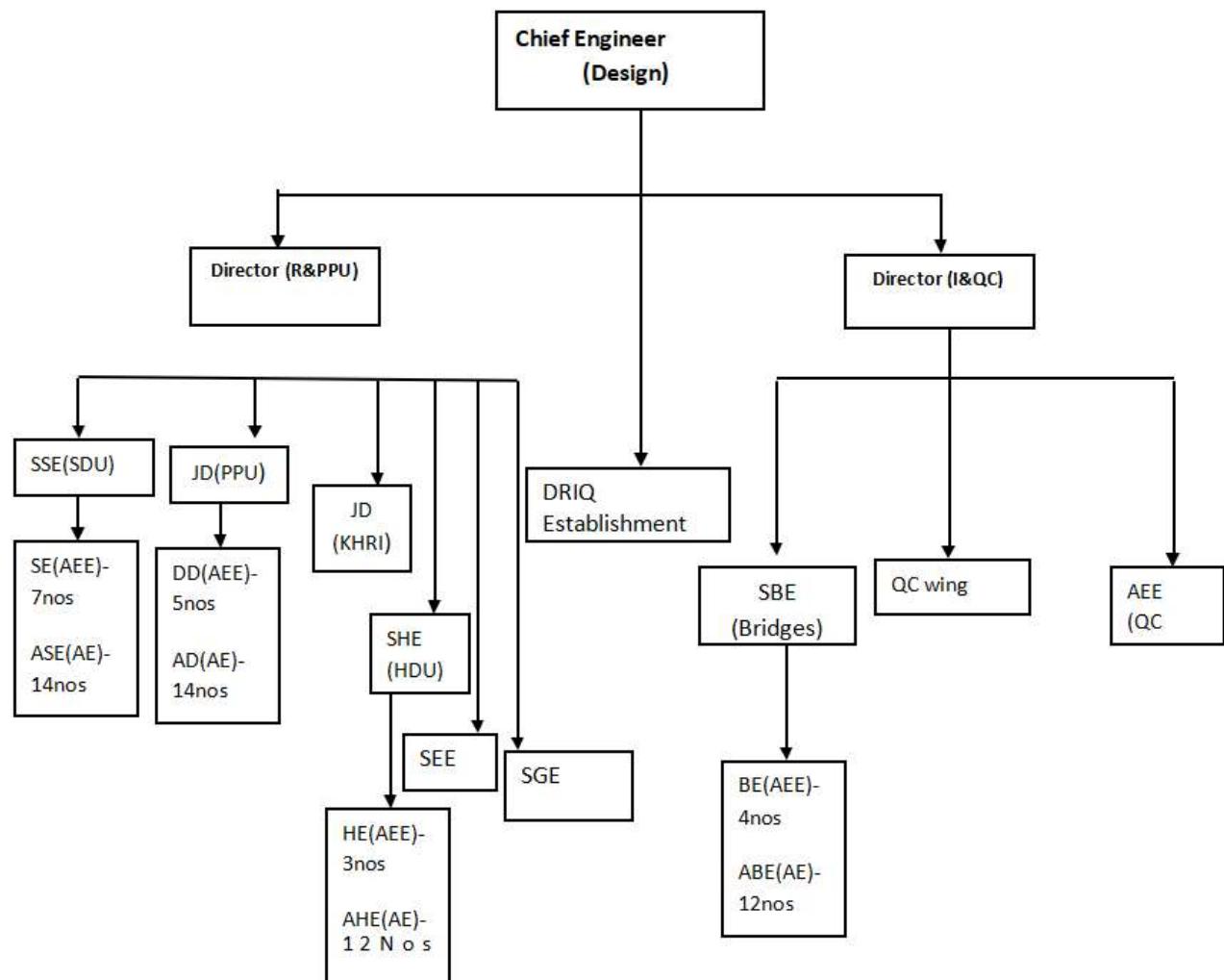
#### National Highways- Field Office



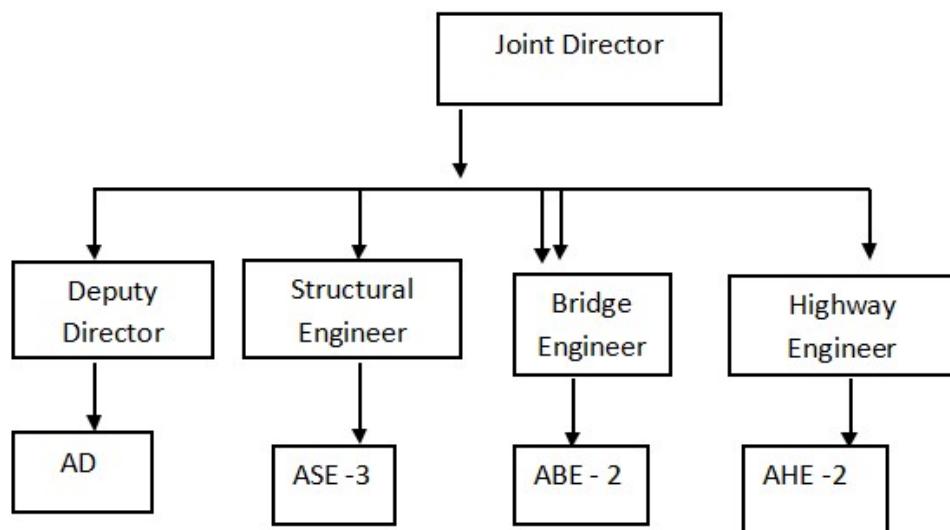
### 2.1.8 Chief Engineer (Administration)



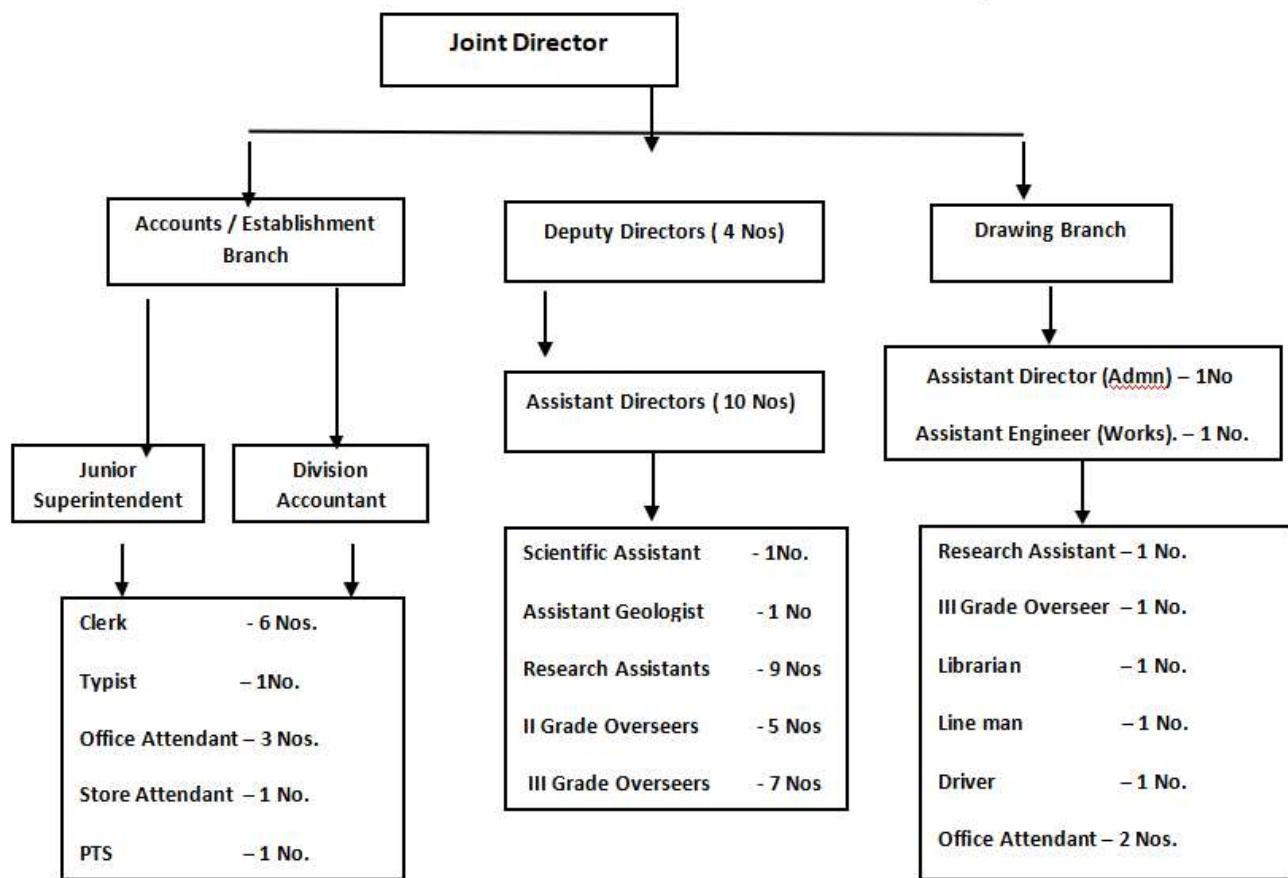
### 2.1.9 Chief Engineer (Design)



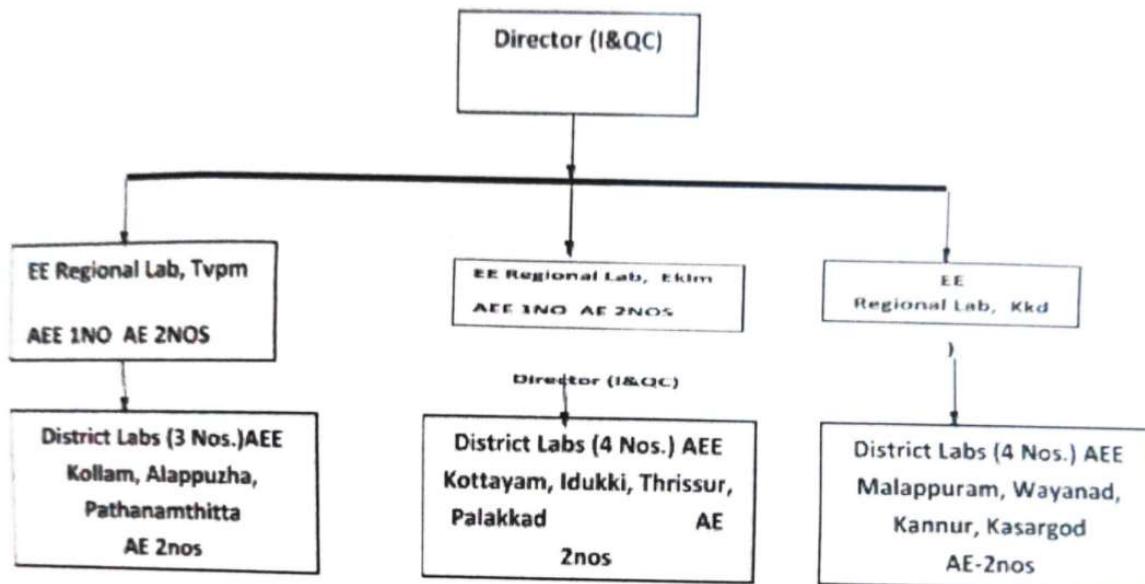
Regional Design Office



### 2.1.10.Kerala Highway Research Unit



### 2.1.11 Quality Control Wing



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 $r$

- Sri G.Sudhakaran: Ph. No. 0471-2333487, 2517196  
Minister for Public Works  
email: minister.pwd kerala.gov.in
- Sri. G Kamala Vardhana Rao IAS: Ph: 0471-2335452  
Principal Secretary, PWD  
email : acs.pwd kerala.gov.in
- Smt. Darlene Carmelita D cruz :Ph.0471-2322346,  
Mob: 8086395025  
(Addl Charge)Chief Engineer ,  
PWD Roads Thiruvananthapuram  
Email: ceroads.pwd kerala.gov.in
- Sri Asok Kumar: Ph. 04712326147, 8086395209  
Chief Engineer ( NH Administration)  
Email: cenh.pwd kerala.gov.in
- Sri. S Mano Mohan: Ph. 0471-2334880,9048051144  
Chief Engineer, Bridges  
Email: cebridges.pwd kerala.gov.in
- Smt Huygheen Albert: Ph. 0471-2325856,8086395005  
Chief Engineer, Design ,Trivandrum  
Email : cedriq.pwd kerala.gov.in
- Smt Beena L: Ph:9847864269  
Chief Engineer, Road Maintenance ,Trivandrum
- Sri. Rajeev P S,: Ph: 0471- 2322498  
Chief Architect, PWD  
Architectural  
WingTrivandrum  
Email: carch.pwd kerala.gov.in
- Sri E K Hythru: Ph: 0471- 2322946,9447122946  
Chief Engineer Buildings ,Trivandrum  
email: cebldgs pwd.kerala.gov.in
- Sri. Sasikumar.T: Ph: 0471- 2322946,8086395077  
Chief Electrical Engineer  
email: electricalpwd gmail.com
- Sri.Anil N T: Ph. 0471-2327907  
Deputy Chief Engineer,  
Office of Chief Engineer Buildings  
email- dcebldgs pwd.kerala.gov.in

- Smt Sudha S Deputy Chief Engineer: Ph. 0471 2322924  
PWD Roads Trivandrum  
Email: dceroads.pwd kerala.gov.in
- Smt. Sajjamol.N. acob: Ph. 04842340585  
Superintending Engineer ,  
PWD udicial Buildings circle,  
email- [sejdbl2013@gmail.com](mailto:sejdbl2013@gmail.com)
- Sri Unnikrishnan Nair G: Ph:0472320374,  
8086395027  
Superintending Engineer,  
PWD R B South Circle  
Email: sescrb.pwd kerala.gov.in
- Smt Bindu K T:Ph:0484 2624008,8086395061  
Superintending Engineer,  
PWD R B Central Circle  
Email: [seccrb.pwd](mailto:seccrb.pwd) kerala.gov.in
- Sri Viswaprakash E G:Ph:04952721006  
Superintending Engineer,  
PWD R B North Circle  
Email: sencrb.pwd kerala.gov.in
- Sri.Harilal.D: Ph. 8086593208  
Superintending Engineer,  
Buildings South Circle  
email- [sejdbl2013@gmail.com](mailto:sejdbl2013@gmail.com)
- Sri. Muhamad.A,: Ph. 8086395155  
Superintending Engineer,  
Buildings Central Circle  
email- [bccts@gmail.com](mailto:bccts@gmail.com)
- Sri. Dileepal.G.S: Ph- 8086395177  
Superintending Engineer,  
Buildings North Circle  
Kozhikode Email- [sencbl@gmail.com](mailto:sencbl@gmail.com)
- Smt Geetha P L: Ph. 0471-2328574  
Deputy Chief Engineer  
(Admin)  
Trivandrum  
Email: [dceadmin.pwd](mailto:dceadmin.pwd) kerala.gov.in
- Sri Ajith Ramachandran  
DCE(Vigilance)  
Email: [dcevig.pwd](mailto:dcevig.pwd) kerala.gov.in
- Smt Laiju M G  
DCE (Bridges)  
Trivandrum.

Email: dcebridges.pwd@gmail.com

- Smt. Sushama P R: Ph. 0471-2326391  
Deputy Chief Engineer (NH)  
Email: dcenh.pwd.kerala.gov.in
- Sri. Sajeev S, Ph: 0471-2306905  
Superintending Engineer, PWD NH South circle  
Tvm  
Email: sescnh.pwd.kerala.gov.in
- Sri. Issac Varghese ,: Ph: 0484-2304434, 8086395222  
PWD NH Central circle Kochi :  
Superintending Engineer  
Email: seccnh.pwd.kerala.gov.in
- Smt. Sindhu T S,: Ph: 0495- 2725683,  
Superintending Engineer PWD NH North circle  
Kozhikode  
Email: sencnh.pwd.kerala.gov.in

### **3. OBJECTIVES AND PERFORMANCE OF THE BUILDINGS WING**

The Building wing deal with planning, project preparation, construction and maintenance of Government Buildings, arrangements of works of public building including water supply, electrification and electronics works. Buildings maintained by PWD also include many heritage structures of prestigious nature. While attending to repairs of such buildings it is ensured that the original characteristics and aesthetics of these structures are preserved.

PWD Buildings is also responsible for issuance of rent certificate in respect of private buildings taken on rent for functioning of Government offices and also issue Valuation certificate. Energy saving and conservation measures are being ensured by incorporating them in building plan. Rain water harvesting and waste disposal system are being made mandatory. Necessary measures are being taken to implement the Government's Green Building Policy as per GRIHA in all the building constructions by PWD.

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Major Schemes implemented under PWD Buildings are

- Public Works (Civil works) – V-4059-01-051-86 – Total outlay for 2018-19 is 2770.18 lakhs  
Construction of buildings like civil stations, Rest Houses, Offices etc under the Public Works Department is included in this scheme. This is a major scheme of PWD.
- Construction of Quarters to Government servants I-4216-01-106-98- Total outlay for 2018-19 is 841.35 lakhs. Constructions of quarters for Government servants, Construction of hostels for working men or women are included in this scheme
- Gender Budgeting Initiating V -4059-80-51-79 - Total outlay for 2018-19 is 330 lakhs. This is a women specific scheme in which providing additional toilet facilities in public places and offices are proposed. The toilet facilities for ladies in public places are inadequate and to cover-up this, new toilets are being proposed under this scheme.
- Development of Infrastructure facilities for judiciary (Construction of Building for Court) 60 CSS V-4059-60-51-69 - Total outlay for 2018-19 is 3706.75 lakhs..

- Development of Infrastructure facilities for judiciary ( Construction of Building for Residential Quarters to judges ) 60 CSS I-4216-01-700-86 - Total outlay for 2018-19 is 1500 lakhs
- PWD Buildings is also responsible for the implementation of major schemes which involves construction and maintenance of Government Buildings within the state that comes under various Government Departments such as H FWD, Education, Home, Animal Husbandry, Legal Meterology Department, Tourism Department, Scheduled Caste Development Department, Scheduled Tribe Development Department , building projects under Centrally Sponsored Scheme ( judiciary, SC/ST--) Stationary and Printing Department, Revenue Department, Registration Department, Excise Department, Treasuries Department etc

### 3.1.1 Achievements under various schemes/functions

- Administrative sanction obtained for the construction of first floor of PWD Rest House Neryamangalam at PWD Engineers Training centre compound Neriamangalam- Phase III Balance work for Rs 434.91 lakhs
- Administrative sanction obtained for Construction of Mini Civil Station Ranny Block-1 Phase - 2 for Rs 400 lakhs
- Administrative sanction obtained for Construction of Mini Civil station, Kodungallur- Phase -II for Rs 266.72 lakhs
- Administrative sanction obtained for Construction of new block for PWD Rest House, Kallissery, Chengannur for Rs 250 lakhs
- Administrative sanction obtained for Construction of new building for Regional Design and investigation centre, Kozhikode,Phase -I
- Completed setting up of water treatment plant and alternate sources for effective supply of water to Govt Medical College, Thrissur (Rs 675 lakhs)-NABARD
- Completed the construction of Residential Quarters for Post Graduate students in Govt Medical College Thrissur (Rs 1281 lakhs)
- Completed the construction of MBBS Students hostel in Govt Medical College Thrissur ( Rs 309 lakhs)
- Completed the Construction of Staff Quarters Type I-II, 3 blocks each at Govt Medical College Thrissur ( Rs 960 lakhs)
- Completed The Development Of Internal Road Safety Pathways Connecting Residential, Hospital And Academic Sectors And Bus
- Waiting Areas And Construction Of Compound Wall And Gates At Medical College Thrissur (Rs 990 lakhs)
- Completed the construction of new block of THQH , Irinjalakuda ( Rs 800 lakhs)
- Completed the construction of Lab Block building and additional internal roads for Govt Polytechnic College, Chellakkara (Rs 783 lakhs)
- completed the construction of Academic Complex in Govt Engineering College Thrissur ( Rs 480 lakhs)
- completed the construction of PG Quarters in TDMC Alappuzha ( Rs 2500 lakhs)
- completed construction of Govt Polytechnic College, Kayamkulam ( Rs 845 lakhs)
- completed the construction of Gallery Type Lecture Hall in Govt TDMC Alappuzha (Rs 840 lakhs)
- Completed the construction of Mini Civil Station Kothamangalam
- Completed the construction of new building for Govt Poly Technic, Perumbavoor (Rs 615 lakhs)
- Completed the construction of Administrative block to Muvattupuzha Taluk Head Quarters Hospital (Rs 610 lakhs)
- Completed the construction of Lecture Theatre Complex at Govt Medical College , Kozhikode ( Rs 1000 lakhs)
- Building for Bicentenary Memorial Court Complex was inaugurated on 29/9/18
- Completed the construction of ITI in Kurumathur Panchayath ( Rs 400 lakhs)

- Completed the construction of Ladies hostel for SC/ST student under AICTE Scheme- Govt Engg College , Wayanad ( 490 lakhs)
- Completed the construction of Boys Hostel for AMMRS Nallornadu, (CSS) - ( 470 LAKHS)
- Completed the construction of a building for setting up of maternity unit in THQH Peerumedu
- Completed the construction of DPC Secretariat Buildings at Civil station compound, Pathanamthitta, Phase -I3.1.3

### **3.1.2 Schemes Implemented with assistance from Government of India, World Bank, ADB or other sources**

#### **NABARD**

- Construction of Jubilee Memorial Building Academic Block in GPM College Manjeshwaram in Kasargod District – Rs 69000000
- EKNM Govt. College Elerithattu- Construction of Auditorium and Library Building – Rs. 34500000
- Construction of building for Oncology Central District Hospital Tirur- Malappuram
- Infrastructure works like construction of Multipurpose Hospital Block for District Hospital in Mananthavady in Wayanad district- Rs. 45 crore
- 5) Infrastructure works in Government Taluk Hospital at Vatakara in Kozhikode district - Rs. 1370 lakhs
- Construction of building for GVHSS Chathamangalam – Rs 150 lakhs
- Construction of school building for Parayancherry school for girls Puthiyara – Rs 239.37 lakhs
- Infrastructure development in Govt Taluk hospital, Thamarasserry- Rs 1370 lakhs
- Construction of Community Health Centre Orkkatterri , Kozhikode – RS 560 lakhs
- Infrastructure works for Healthcare and Medical Research Facility in Sree Chithira Thirunal Institute of Medical Science Technology Centre at Periya, Mananthavady in Wayanad district – Rs 250 lakhs
- Infrastructure works for additional building in Thaluk Hospital Vythiri- Maternity Unit in Wayanad Rs 750 lakhs
- Infrastructure works for additional building in Thaluk Hospital Sultan Bathery -Women and Children Hospital in Wayanad Rs 2500 lakhs
- Additional Infrastructure Works for Government Technical High School, Mananthavady in Wayanad Rs 270 lakhs
- Construction of Academic Block in Medical College Campus at M.G. Kavu, Thrissur.- Rs 4183 lakhs
- Setting up of water treatment plant and alternative sources for effective water supply in Government Medical College, Thrissur.- Rs. 675 lakhs
- Infrastructure works like classroom in Pazhayannoor Gramapanchayath, HSS Pazhayannoor
- Additional infrastructure works for Govt Polytechnic Chelakkara, Construction of library block building
- Construction of additional block in Taluk Hospital Thodupuzha
- Construction of building for Govt Vocational Higher secondary school Deviyar colony
- Construction of Academic block for Government Tribal school, Moorikkattukudi
- Additional infrastructure works for Technical High School Block –II, Adimali
- 22) Construction of Gallery Type Auditorium in Medical College, Alappuzha. – Rs
- 23) Construction of Male and Female ward in LS Nooranadu.
- 24) Balance Infrastructure works like Construction of Additional floors in the existing Taluk Hospital at Thiruvalla(phase II)- Rs.906.2 lakhs
- 25) Construction of a building for Govt hospital Ramapuram
- 26) Construction of New building for College of Pharmaceutical science at MCH Kottayam

#### **CSS**

- Construction of court complex Manjeri- Rs 1489 lakhs
- Construction of Court complex Attingal

- Construction of Court complex Neyyattinkara
- Construction of Court complex Punalur (Phase -II)
- Construction of Court complex Adoor
- Construction of Court complex Thiruvalla
- Construction of Court complex Vaikkom
- Construction of judicial complex Changanacherry
- High Court of Kerala- providing chamber and court hall at new court building
- Court Complex, Perumbavoor
- GMC- TCR – Development CSS – Strengthening and upgradation of Medical College, Thrissur for enhancing and increasing post- graduate seat –Construction of Child Health Care Service Building in phased manner.
- Construction of Girls Hostel for 2 students in MRS at Paravanadukkam in Kasaragod District. 3,48,00,000/-

### **3.1.3 Schemes Implemented through other departments , autonomous bodies or other agencies of Central or State**

#### **Judiciary circle**

##### **Works handed over to Kerala State Construction Corporation**

- Construction of Court Complex PalakkadConstruction of Court complex Ranni
- Construction of judicial complex Peerumed
- Construction of Court Complex Nedumkandom
- Construction of court complex Koothuparambu

### **3.1.4 Details of Contracts for works/ Purchases exceeding Rs. 10 crores entered into by the Department during the year and its position at the end of the year**

- **South circle-1**CET,Thiruvananthapuram construction of building for industrial and production engineeringblock-Phase I Balance work(Basement floor,ground floor first floor)-Amount-12crore,agreement executedon 06.03.2019,work not started  
Infrastructure work in Taluk Hospital, Vaikkom Phase-II
- **Central circle** – Nil
- **Judiciary circle** - Court complex Irinjalakkuda - work in progress
- **North circle**- Nil

### **3.1.5 Details of Schemes/Projects/works remaining incomplete even five years after commencement with reasons**

Sl No	Name of work	Reason
1	Construction of building at ITI Aryananad	Not reported
2	Construction of new buildingfor Taluk hospital,Changanacherry	Not reported
3	Fire station training Institute-Construction of swimmingpool, Viyyur	Orginal contractor expired andwork is being executed by thenominee. Several notices has been given to expedite the Construction.

4	Construction of building for Mega Excise complex undertaken by the department, Kac heripadi	Civil works completed, Electrical work to be completed, firefighting work in progress
5	Construction of Mini Civil station, Kunnathur	Not reported.

Projects undertaken with private participation -NIL

### 3.1.6 Work done during the year for other Govt. Departments, autonomous bodies, local bodies or other agencies out of funds directly deposited by them and expenditure incurred

#### South Circle

- Building division, Thiruvananthapuram- 31 constructions
- Special Building division, Thiruvananthapuram- 19 constructions, expenditure – Rs 42366462
- Building division Kollam Expenditure ----Rs 50742133/-
- Building Division, Pathanamthitta- expenditure - ,115 constructions
- Building Division, Alappuzha- expenditure - ,11 constructions
- Building Division, Kottayam- expenditure - ,65 constructions

#### Central Circle

Sl NO	Name of Work	Amount
1	Construction of Garage for MMV Trade workshop in Govt. ITI Chalakudy	195.38 Lakhs
2	Construction of New Building for Govt. Ayurveda Hospital, Irinjalakuda	35.31 Lakhs
3	GMCTSR-Devp-CSS-Strengthening and Up gradation of MCTSR for enhancing and increasing Post Graduate Seats-Construction of Child Health Centre -Phase III	67.36 Lakhs
4	Providing fencing of (Compound wall) MRS Thiruvillarrramala	21.82 Lakhs
5	Industrial Development Area- Improvements infrastructure repairing of Internal Roads DP-Athani	36.62 Lakhs
6	Construction of Compound wall, Internal road and minor works to the Govt. Dental College, Thrissur :	56.67 Lakhs
7	Urgent Maintenance works to the New Boys Hostel Building at Kerala Kalamandalam	254.67 Lakhs
8	13th FCA- High Security Prison Viyyur Phase III-Additional work for the functioning of the Institution	104.50 Lakhs
9	Govt. Engineering College Thrissur-Balance Civil works and Security Cabin and compound wall in the QIP PG Quarters	15.22 Lakhs
10	Renovation works to Kitchen Block at District jail Viyyur	14.26 lakhs
11	Restoration charges to PWD Road and Balance work for water supply arrangement in District jail, Muttom	800000
12	Sub Treasury Rajakumari- Maintanance of building and construction of compound wall	1504939
13	Ekalavya Model Residential School Idukki Construction of play Ground	2394137
14	IHRD College of applied science- Construction of main buildings - 1st floor	1229671
15	Construction of power room and wireman shed for Govt. ITI Kattappana	778319
16	Construction of protection wall side of Sub jail Devikulam	3516300
17	Polytechnic College Muttom - Flooring work in Kitchen, work area and store of the newly constructed ladies hostel	151932

18	Construction of shelves at Dist. Education office Idukki, Thodupuzha	257721
19	Construction of Compound wall and gate Govt Technical High School Adimaly	464188
20	Maintenance work of Inspector of Police office Peermade	55730
21	Maintenance work of commercial Tax office Peermade	11209
22	Construction of buildings for setting up maternity unit THQH Peermade.	4581865
23	IHRD Polytechnic college construction of Ladies hostel additional facilities	810255
24	S/R for Police station Peruvanthanam Renovation of damaged Floor, Painting and sanitary arrangements	439263
25	Construction of Veterinary Hospital in Chakkupalla m Grama Panchayat	1911170
26	Construction of NCC cadets Training centre/company accomodation for NCC Gp. Head quarters for Kottayam and Runway with Hanger at Maniumal.Idukki	672523
27	Construction of supporting structure and instalation water tank in Village office.	49786
28	Parathode 47641	47641
29	Bisonvalv	47928
30	Raiakkadu	49602
31	Pampadumpara	49883
32	Kalkoonthal	49781
33	Kanthippara	49773
34	Udumbanchola	307455
35	Water supply arrangements for Guest House Devikulam	271011
36	Renovation for Bus Shelter Munnar Town	
37	Govt. Engineering College Painavu- Construction of concrete structure like a check dam	499227
38	Seminar hall tiling and fixing ceiling at govt.College Munnari	391770
39	Computer lab tiling maintenance work at Govt. College Iviunnar	203093
40	Renovation work for periyavari bus shelter	271349
41	Roofing works and maintenance of Govt. Ayurveda Dispensary Munnar	258133
42	Maintenance of Govt. Avurveda Dispensary Devikulam 998564	196183
43	Construction of a new building for Tribal extension office Poomala	2326980
44	Construction of Quarters at District poultry farm Kolani" Thndupuzha	1196721
45	Construction of Toilet for Village office chinnakkanal	99370
46	Construction of Toilet for Village office Poopara	99273
47	Construction of district Homeo Medical store Muttom	998564
48	Construction of study room and tile work at Prennetric Hostel for Girls Thodupuzha	306896
49	Flooring works to work shop building in Govt Technica High school Adimali	498085
50	MRS Munnar- Urgent Maintenance work of Accademic Block	1673841
51	Construction of toilet for village office Vagamon	99954

52	Construction of additional room in PWD Quality control Sub division district laboratory at PWD complex Thodupuzha	867246
53	Special repairs to holiday home at Kumily Roofing, painting other works	543175
54	Special repairs to Nurssery school at mannakkudy in Kumily Panchayath	725515
55	Construction of partition wallls and other necessaryworks to the existing RCC building for setting up of new -ray unit at THQH Peerumade	It86744
56	Construction of new building for OP Clinic at Vellakkayam	28L377
57	Administrative block step and passage maintenance for Govt. College Munnar	878999
58	Improvements of infrastructure in commercial Tax departmentfloorine work for commercial Tax office at Devikulam	459894
59	Construction of new paultry shed at paultry farm Kolani	1259820
60	Tourism Department- Renovation works of Govt. Guest House Devikulam	1817952
61	Finishing work of Library blick building at Govt. College Kattappana	20766771
62	SR to Govt. Polytechnic College at Vandiperiyar- Maintenance of concrete floor of workshop buildings and other works	3112029
63	Modernization of Taluk Supply Office, Udumbanchola at Nedumkandam	688128

- Building Division Ernakulam-Expenditure Rs. 154185083/-
- Electrical Division, Thrissur - Expenditure Rs. 855.422 lakhs, No. of work-197

#### North Circle

- Thalasserry Electrical division- 39 numbers of work and expenditure of works is Rs 1414801/-

Sl.N	Name of Work	Amount
1	Deposit works – Construction of Boys Hostel and CWC B buildings (First Phase) for social ustice Complex at Thanavur I <sup>st</sup> and Part bill	33,35,758/-
2	Deposit Works – Improvement Work to new Toilet Block in MSP English Medium School at Malappuram	6,07,469/-
3	Deposit works – Commercial Tax Department Tirur	1,90,350/-
4	Deposit Works- TMG College Tirur –Plan Fund 2016-2017 CIUP Installation Water Tank and Providing drinking facilities in Malappuram	1,80,768/-
5	Deposit works- DIET painting main building.	85,474/-
6	Deposit work – Advocate Clerk Toilet Manjeri Court	9,45,074/-
7	Deposit Work – Setting Up gradation of ISO Std Maintenance Work in Panchayath Deputy Directors of file at Malappuram	20,69,643/-
8	Deposit work- MSP Quarters Guest building Flooring and Toilet renovation .	4,15,469/-
9	Deposit work – LAC - ADF Morayur Govt. Ayurveda	21,53,005/-

	Dispensary Building Malappuram	
10	Depoist work- Plan 2016-2017 CIUP Govt. College Malappuram Auditorium false ceiling ,painting I <sup>st</sup> and final bill.	6,84,382/-
11	Deposit Works – IHRO College of Applied Science Vattamkulam	32,77,410/-
12	Deposit Work - Institute of carrier studies Research Centre , Ponnani, Malappuram	30,26,238/-
13	Payyanad Common facility Service Centre (Industries Dept) tool room, mixing unit ,Color mixing plant repairs	4,39,217/-
14	Deposit Works- Annual Plan 2012-13 Construction of buildings for new Maternity Wing at Taluk Head Quarters hospital Tirurangadi	2,31,34,800/-
15	Deposit Work – SR Works to Govt. Polytechnic College Manjeri Providing facilities to Toilet for boys.	401586/-
16	Deposit work – SR Works to Govt. Polytechnic College Manjeri Providing facilities to Toilet for girls.	3,73,585/-
17	Deposit Work – LAC – ADS 2014-15 Construction of new building for parappur uvajana Sangam library in MPM	22,81,770/-
18	MSP English Medium School New Toilet renovation Balance refund	152531/-
19	Deposit Work –Kottakkal Govt. Ayurveda Mental Research Institute 5 pay ward II <sup>nd</sup> final bill	9,40,611/-
20	Deposit Work – LAC-ADF Morayur Govt. Ayurveda Dispensary building, MPM	1,53,844/-
21	Deposit works – Kottakkal Govt. Ayurveda Mental Research Institute 3 isolation cell II <sup>nd</sup> final bill	4,78,019/-
22	Deposit works – LAC –ADS 2015 Construction of uvajana Sangham library and reading room kanattipady in Vengara Cont.	10,98,863/-
23	Deposit works – Annual Plan 2014 -15 Construction of building for Regional Medical Store in Manjeri Govt. Homoeo Hospital transfer Electrification fund	5,50,000/-
24	Deposit work- One Stop Centre- Refurbishment- PMNA Taluk - Tahasildar Quarters renovation	1,97,225/-
25	Deposit works- Maintenance works of quality control- Sub Division and District lab at Kottakkal	10,23,440/-
26	Deposit Work- Drought 2013- Nilambur Municipality- Well construction at Nilambur Taluk Office	1,74,132/-
27	Deposit Work SAG Lab Improvement work of Principal Agricultural Office, MPM	83490/-
28	Improvement of Infrastructure Deputy Commissioner office, Commercial Tax Dept. B2 Block Civil Station , Malappuram	1383822/-
29	Taluk head quarters hospital PMNA Construction of new W C wing	5753663/-
30	Maintenance work to department of Commercial Tax (KVAT) at Civil Station, MPM	13,87,503/-
31	Construction of main gate for Govt. Ayurveda Research Institute for Mental diseases at Kottakkal.	206833/-
32	Construction of Store room for Govt. Ayurveda Research Institute for Mental diseases at Kottakkal	225378/-
33	Vehicle shed flag Post for Govt. Ayurveda Research institute for Mental diseases Kottakkal	94670/-
34	Deposit Work – Strengthening of District planning Committee	2,87,39,392/-

	(OPC) Construction of Malappuram DPC Secretariat building bill.	
35	Repair Works Malappuram Guest house 3 year Maintenance	2430475/-
36	Electrical Work- Construction of Store room for Govt. Ayurveda Research institute for mental diseases, Kottakkal, MPM	39634/-
37	Electrical Work Construction of 5 Nos Payward for Govt. Ayurveda Research institute for Mental diseases at Kottakkal	192553/-
38	Renovation of Electrical installation in Barrack No.12 of MSP MPM Ist final Bill	1,77505/-
39	H FWD –Annual Plan 2012-2013 Women and children hospital at Ponnani in MPM Distrct.	1,044736/-
44	Plan Fund 2018-2019 Providing Air Conditions in Govt. District Hospital, Nilambur I <sup>st</sup> and final bill	1,92,873/-
45	Special repairs to Polytechnic College, Manjeri Providing protection work (Front side of Main buildings and interlocking yard).	428027/-
46	Repair works to Treasury office cabin at Sub Treasury Kollengode.	250000
47	Setting up of model court Phase 3 Chief udicial Magistrate Civil Station, Palakkad.	250000
48	Investigation and structural design for construction of Library, computer lab and conference hall at GPT Palakkad.	200000
49	Providing cover slab on drainage and repairing of window glasses and toilets to Sale Tax Office, Palakkad.	302000
50	Providing ramp and relevant works at District Hospital Palakkad.	600000
51	Construction of centralized computer centre cum IT hub and SNGS College, Pattambi.	6000000
52	Providing foot path and internal road facility at Model residential school Thrithala.	3800000
53	Infrastructure upgradation Programme – grill works in 2nd floor of administrative block at SNGS College, Pattambi.	750000
54	Urgent special repair work and inside painting and room renovation of Govt. Guest House Palakkad.	730000
55	Construction of guard room and waiting room for visitors for District jail Malampuzha Palakkad.	8000000
56	Modernization of District Supply Office Civil Station, Palakkad.	1850000
57	Renovation of existing water supply system at SNGS College Pattambi.	2000000
58	Maintenance and repair of Sale Tax Office, Alathur.	1050000
59	Construction of toilet block for boys at SNGS College, Pattambi.	1000000
60	Modernization of District Supply Office, Alathur.	873000
61	Urgent repair works to HSS building at MRS Thrithala.	42 L
62	Urgent reconstruction of damaged drain around hostel building at MRS Thrithala.	66 L
63	Construction of auditorium at ITI Kuzhalamannam.	28 L
64	Urgent painting works and flooring works of HS building at MRS Thrithala.	42 L
65	Modernization of District Supply Office, Ottappalam.	7.56 L
66	Urgent protection works – Providing iron cross fencing at MRS	14 L

	Thrithala.	
67	Retarring of various roads in KAP Camp Muttikulangara, Palakkad.	8 L
68	Maintenance of Sub Treasury office, Kuzhalmannam.	6.62 L
69	Special repair works to Ladies hostel of Chembai Memmorial Music College, Palakkad.	8 L
70	Urgent special repairs works to Govt. Victoria College, Palakkad.	15 L
71	Urgent repair works to Ladies hostel and Kitchen at SNGS College, Pattambi.	10 L
72	Urgent repair works to water tank and damaged drain in Ladies hostel compound and SNGS College, Pattambi.	4 L
73	Urgent repair works to Ladies Hostel building at SNGS College, Pattambi.	4 L
74	Urgent construction of septic tank at Ladies Hostel building at SNGS College, Pattambi.	5.50 L
75	Urgent repairs to stationery office building Shornur.	4.18 L
76	Providing rain water harvesting system at SNGS College Pattambi.	4.50 L
77	Renovation works of Taluk Supply Office Pattambi.	2.50 L
78	Construction of biogas plant at canteen side of SNGS College, Pattambi.	1.50 L
79	Providing class room facility for motor vehicle department in terrace floor at Mini Civil Station Pattambi.	5 L
80	Replacing of damaged floor tiles in PG block and Main block at SNGS College Pattambi.	6 L
81	Construction of RDO quarters Kasaragod at Kanhangad balance work	15.00
82	Construction of building for GHSS Balla	40.00
83	Construction of building for GHSS Angadimugar	49.97
84	Infrastructure to GHSS Athrakuzhy	25.00
85	IHRD College for applied science Manjeshwaram construction of the main building	50.00
86	Conservation of heritage building of Thaluk Office Hosdurg in Kasaragod	50.00
87	Govt. College Kasaragod CIUP Scheme 2016 special repairs to PG block replacing and maintenance of ceiling and windows	9.00
88	Construction of compound wall for Govt. ITI Seethangoli in Kasaragod	22.20
89	Providing ramp and floor finishing work at Govt. ITI Kuthuparamba	20.2 L
90	Construction of Side protection work at Govt. ITI Kuthuparamba	52.75 L
91	Central Prison, Kannur - Repair works of Hospital Building	24L
92	Construction of Poultry farm in Central Prison, Kannur	10L
93	Annual plan 2017-18 Renovation of interview hall in Central pros in Kannur	1542320
94	Construction of Bakery Unit in Central Prison Kannur	20L
95	Construction of prayer hall yoga/meditation hall in central prison TVM and KNR	250L

96	Health and Family Welfare Department SID- construction of Permanent District Early Intervention Centre- E K Nayanar Memorial Government Women and Children s Hospital Mangattuparamba in Kannur District	300L
97	Construction of Maths Block (Additional) at GBC Dharmadam, Thalassery	250L
98	Renovation of Women and Children ward -THQ Hospital ,Thaliparamba	37L
99	Construction of a new building for Livestock Management Training Centre at Kakkad in Kannur District.	305L
100	Construction of Homeo Dispensary Kalliasry	50L
101	Construction of FF for Homeo Dispensary Kadannappally	
102	Construction of Homeo Dispensary Vellora	995358
103	Construction of Homeo Dispensary Mattool	7L
104	Proposed additional Construction of observation and feeding room attached to Homeo Dispensary Sreekandapuram	828750
105	Construction of compound waal for Homeo Dispensary Kanhirakolly	7.7L
106	Infractural upgradation programme 2016-17 - Govt. Brennen College - Renewed of water pipe lines	7L
107	Annual Plan 2017-18 Providing additional rooms for computer lab, rain water gutters, leading channel and construction of gents toilet in Govt. College Chokli	35L
108	Special Repairs to Mens Hostel attached at GACPariyaram-	10.68 L
109	Providing tiles to the second floor of a block and interlocking entrance of ladies hostel attached to govt.ayurveda college kannur,paryaram	10L
109	GAC pariyaram - repairing works to type iii (block a) gazetted officers quarters	15L
111	Construction of vehicle shed for professors quarters attached to govt.ayurveda college	10L
112	Special repairs including painting to c block attached to govt.ayurveda college kannur, paryaram	24L
113	Providing tiles to the first floor of b block attached to govt. ayurveda college kannur,paryaram	9.3L
114	Annual plan 2018-19 construction of yoga hall and clinical class room attached to govt. ayurveda college kannur,paryaram	19L
115	Annual plan 2018-19 construction of medicine store attached to govt.ayurveda college kannur,paryaram	30L
116	Annual plan 2017-18Construction of shed in front of SalyaThandra OP in Govt.Ayurveda College,Kannur, Paryaram	8L
117	Renovation of the Hostel and Office building of RATTC Taliparamba	25L
118	Providing gate and Name board and construction of retaining wall to nursing hostel at Pallikkunnu	10L
119	KMM Govt. Womens College KNR-RUSA-Construction of 2 nd floor on Proposed New block	70L
120	Renovation of Higher Secondary Hostel building attached to MRS Pattuvam	54.6L
121	Modernisation-Urgent special repairs to Taluk supply office Taliparamba .	13.3L
122	Renovation andProviding	33.31L

	cubicles works to District supply office,Civil station,Kannur	
123	Providing Tiles for Electronics Lab (C-Block) in Government College of Engineering, Kannur	14.9L
124	National Cyclone Risk Mitigation Project (NCRMP Phase II)- Construction of Multi purpose Cyclone Shelter -Kathiroor Thalassery(CSS75 SS25 )	375L
125	Construction of MMV work shop for ITI Peringom	85L
126	Construction of Open Well and Balance Works to Govt Arts Science College Peringome - Phase 1	55L
127	District jail, Kozhikode, Construction of quarters for DIG and Superintendent	
128	CONSTRUCTION OF school building at Govt HSS Azhiyoor	
129	Construction of school building for GHSS, Marikkunnu,Kozhikode	
130	Construction of Building for Govt LP School, Vavad	
131	Construction of building for Govt Ganapath HSS at Kallai in Kozhikode	
132	GOVT Law College Kozhikode – extension of library block	
133	Acreditation of colleges with NAAC Repair and renovation works to main buildings of Govt arts and Science college Kozhikode	
134	Construction of building for Womens hostel at CKGM Govt College Perambra	
135	Providing lift at Vigilance and anti corruption bureau Northern range, Kozhikode	
136	Construction of Golden jubilee PG Block at Govt Arts and Science college Kozhikode	
137	Special repairs to Govt Technical High School, Vatakara	
138	Construction of building for Govt ITI Beypore, Kozhikode	
139	Construction of building for PHC Kottur station,Kannur	
140	Construction of building for cable duct beach hospital Kozhikode	
141	IP Ward in CHC Olavanna	
142	Additional block at Dental college Kozhikode	
143	Improvement to campus road BM BC with interlock pved parking bays and foot path in Govt Medical college , Kozhikode	
144	Construction of flat type residential quarters in Govt Medical College , Kozhikode	
145	Construction of Paramedical hostel for PG and UG students at Govt Medical College, Kozhikode	
146	Construction of additional floor to Mens hostel, General ward , paediatric ward at third floor of PMR building in Govt Medical college, Kozhikode	
147	Construction of USS building and cable duet at Govt General Beach	
148	Construction of approach road and fencing to NCC Boat House land at Vengali in Kozhikode	
149	Construction of school of family Health studies for KUHAS IN Kozhikode medical college campus	

150	Construction of Model Residential school at Maruthaunkara, Kozhikode	
151	Construction of building for Anganavady no.95 at Kuruvattoor panchayath	
152	Construction of building for Anganavady no.94 at Kuruvattoor panchayath	
153	Construction of building for Vadikkal Anganavady no.114 at Thamarasserry panchayath	
154	Construction of building for Valiyaparamba Anganavady no.59 at Thamarasserry panchayath	
155	Construction of building for Kananchimpala Anganavady at Perumanna panchayath	
156	Construction of district level offices and training hall at Veterinary hospital	
157	Construction of building for Veterinary dispensary at Kakkadampoyil in Kozhikode distict	
158	Construction of Chelavoor LP School, KKD	
159	Construction of building for Govt UP School, Kumbalachola	
160	Construction of building for Govt UP School, Naduvattom	
161	Construction of building for Govt LP School, Payyadimethal	
162	Construction of building for GMLP School, Elathur,KKD	
163	Construction of school building first floor at Govt HSS School, Padanilam	
164	Construction of school building first floor at Govt HSS School, Azhiyur	
165	Construction of retaining wall balance work in Govt college of Physical Education KKD	

### 3.1.7 Research studies, surveys etc undertaken during the year

- South Circle - Preparation of Local Market Rates
- Central circle - not reported
- North circle - nil
- idiciary circle - nil

r

### 3.2.1 Staff strength(Temporary/Permanent) of various cadres and men in position(Summary)

Chief Engineers Office	South Circle	Central Circle	North Circle	idiciary Circle	Total
115	1311	735	1080	24	3265

**Staff strength (Temporary/Permanent) of various cadres and men in position (In Detail)**

Sl No	Name of post	Office of CE		South Circle		Central Circle		North Circle		Judicial Circle		Total	
		Sanctioned strength	Strength as on										
1	Chief Engineer	1	1									1	1
2	Chief Electrical Engineer	1	1									1	1
3	Superintending Engineer	1	1	1	1	1	1	1	1	1	5	5	
4	Senior Finance Officer	1	1									1	1
5	Deputy Superintending Engineer	-	-	1	1	1	1	1	0			3	2
6	Technical Assistant	3	3	2	2	2	2	1	1	1	1	9	9
7	Administrative Assistant	1	1	1	1	1	1	1	0			4	3
8	Financial Assistant	-	-	1	1	1	0	1	0			3	1
9	Executive Engineer	3	3	9	9	5	5	7	7			24	24
10	Assistant Executive Engineer	1	1	49	49	24	24	30	29	1	1	105	104
11	Research Officer(Statistics)	1	1									1	1
12	Assistant Engineer	3	2	113	112	45	41	61	58			222	213
13	Assistant Engineer(Works)	4	4	12	12	5	5	7	6	1	1	34	32
14	Engineering Assistant	3	3	16	16	16	16					34	34
15	Divisional Accountant			7	7	4	3	7	4			18	14
16	1 <sup>st</sup> Grade D'man	9	8	92	82	47	38	60	47	2	2	210	177
17	1 <sup>st</sup> Grade D'man Electrical	1	1	6	3	12	11	12	10			31	25
18	2 <sup>nd</sup> Grade D'man	4	2	107	106	49	41	68	66	2	2	230	155
19	2 <sup>nd</sup> Grade D'man Electrical			4	4	14	13	11	11			25	24
20	3 <sup>rd</sup> Grade Overseer			214	211	129	112	198	178			541	501
21	3 <sup>rd</sup> Grade Overseer Electrical			4	4							4	4

22	Senior Superintendant	1	1	1	1	1	1			1	0	4	3
23	unior Superintendant	3	3	13	13	4	4	11	10	2	2	33	32
24	Head Clerk	8	8	28	28	22	22	24	24			82	82
25	Senior Clerk/ Clerk	29	29	20 0	197	112	111	156	14 6	6	6	50 3	489
26	Confidential Assistant	4	4	1	1	1	1	1	1	1	1	8	8
27	Office Attendant	7	6	13 6	136	46	46	120	12 0	3	3	31 2	311
28	Blue Printer			5	5	1	0					6	5
29	Butler			4	3	6	1					10	4
30	Care taker			11	11	16	14	14	13			41	38
31	Cook			6	5	3	3	1	1			10	9
32	Cook cum Watcher			13	7	19	12	53	23			85	42
33	Dhoby	1	1	1	1							2	2
34	Driver	2	2	16	15	12	11	15	13	1	1	46	42
35	Electrician			1	1							1	1
36	Line man			68	60	63	60	35	29			16 6	149
37	Manager Grade I			3	3	1	1	3	3			7	7
38	Manager Grade II					7	7	2	1			9	8
39	Metty			4	4	5	4	2	0			11	8
40	Steward			2	2			1	0			3	2
41	Sweeper cum Cleaner			1	1	3	0	2	1			6	2
42	Tracer			1	0	1	0					2	0
43	Selection Grade Typist	1	1	1	1	2	2	4	4	1	1	9	9
44	U D Typist/ L D Typist	9	9	42	40	30	28	26	25	1	1	10 8	103
45	Fair Copy Superintendant	3	1	1	1			1	0			5	2
46	Watcher	3	3	38	37	25	23	7	7			73	70
47	Worker	1	1	3	3			1	1			5	5
48	Foreman			2	2							2	2
49	Gardener	2	2	7	1	3	1					12	4
50	Palace Superintendant			1	1							1	1
51	Plumber			2	2	1	0					3	2
52	Plumbing Instructor			1	1							1	1
53	Pump Operator					2	1	2	0			4	1
54	Sergeant	1	1	1	1							2	2
55	Scavenger	2	2	6	6							8	8
56	Skilled Worker			1	1							1	1
57	Waiter			1	0	2	0					1	0
58	Part Time Sweeper	5	5	50	50	53	49	96	90	1	1	20 5	195
59	Casual Sweeper					8	8	2	2			10	10
60	Full Time Sweeper	2	2	3	3	2	1	1	1			8	7
61	Watcher cum Gardner			4	3	2	1	7	4			13	8
62	Sweeper cum			1	0							1	0

	Gardener											
63	Sweeper cum Scavenger		6	6			1	0		7	6	
64	Watcher cum Gardner		4	3	3	1				7	4	
65	Fitter											
66	Lift Operator	1	1		14	12				15	13	
67	SLR Worker	NA			2	2	15	11		17	13	
68	Head Gardener	1								1		
69	Roller Driver	NA								12	10	
70	Generator Mechanics cum Overseer											
71	Unskilled Worker											
72	Worker Grade II				5	5				5	5	
73	Estate Officer				1	0				1	0	

### 3.2.2 Details of employees working on contract/deputation/daily wages/as guests

Chief Engineers Office	South Circle	Central Circle	North Circle	idiciary Circle	Total
1	57	26	143	0	227

### 3.2.3 Recruitments made during the year (cadre wise numbers) including compassionate appointments

Chief Engineers Office	South Circle	Central Circle	North Circle	idiciary Circle	Total
7	56	52	72	NIL	187

### 3.2.4 Retirement during the year

Chief Engineers Office	South Circle	Central Circle	North Circle	idiciary Circle	Total
3	35	19	24	2	83

### 3.2.5 Dismissal/retrenchments during the year

- 1 from the building division , Kollam

### 3.2.6 Details of posts/personal transferred to local bodies

Chief Engineers Office	South Circle	Central Circle	North Circle	idiciary Circle	Total
NIL	NIL	NIL	3	NIL	3

### 3.2.7 Personal sent on deputation:NIL

### 3.2.8 Details of posts created/abolished during the year

#### Created posts

Chief Engineers Office	South Circle	Central Circle	North Circle	idiciary Circle	Total
NIL	2	1	3	NIL	6

**Abolished posts**

Chief Engineers Office	South Circle	Central Circle	North Circle	idiciary Circle	Total
NIL	NIL	NIL	NIL	NIL	NIL

**3.2.9 Consultants engaged during the year**

- South circle-NIL
- Central Circle-Govt Engineering College, Thrissur only
- udiciary circle-NIL
- North circle-NIL

**3.2.10 Supernumerary posts operated during the year**

Chief Engineers Office	South Circle	Central Circle	North Circle	idiciary Circle	Total
NIL	NIL	NIL	1	NIL	1

**3.2.11 Details of training conducted/personnel sent for training**

Course details	No: of Personnel
Induction training for 1 <sup>St</sup> Grade Draftsman	05
Development and implementation of PRICE software training	01
Stress management and emotional intelligence	72
Special coaching programme for SC/ST employees for departmental test IMG	01
Training for office attendants of PWD IMG	01
PRICE software Roads Technical staff	49
PRICE software for Clerk and 3 <sup>rd</sup> grade overseer	51
Quality control	28
RTI Ministerial staff	48
Good constructional practice in Roads works and Roads safety Technical staff	49
Land acquisition and good practices and construction works Technical staff	49
RTI Ministerial	30
Quality control AEs, AEE, Overseers	17
Technical staff service training	53

Foundation design based on soil investigation and general principles of building design for AEs AEEs	25
Induction training for Overseers	8
Infrastructural training for Engineers	03
Integrated training programme for effective management to clerk	04
International conference on Pre fabricated structure	NIL
Training for PWD Lineman	
Inservice training to overseers	30
Inservice training to clerk	01
Inservice training to engineers	17
Inservice training to office attendant	06
Inservice training to Ministerial staff	17
Inservice training to Linaman	09
Malayala bhasha	2
Inservice training to Technical and ministerial staff	35
Green book training	392

### 3.2.12 Awards,rewards,certificates etc for meritorious service

- South Circle- Best Engineer award received for Executive Engineer, Assistant Executive Engineer and Assistant Engineer

### 3.2.13 Disciplinary proceedings against departments personnel

- South Circle- 2
- Central Circle- NIL
- Judiciary Circle- NIL
- North Circle- 5

### 3.3.1 Budget provisions/expenditure of the department/organisation as a whole and of major plan and non plan schemes with explanation for saving/excess

**Savings/excess:** Savings in Public Works Head of Accounts occurs due to the bills pending with the Government from 6/18 onwards awaiting Letter of Credit.

Budget provisions/expenditure of the buildings wing as a whole of major plan and non plan schemes and establishment are listed below

#### Abstract Of Expenditure of State Funds

Sl No	Head of Account	Budget provision (in lakhs)	Expenditu re in curred (in Lakhs)
1	4055-00-207-97 Police(NP)	0.01	41.71
2	4058-00-103-99 Govt. Press Bldgs	300	295.2
3	4059-01-051-99 State Legislative	41.18	296.87
4	4059-01-051-98 (NP) judiciary	61.77	403.65
5	4059-01-051-97 Elections	0.82	318.58
6	4059-01-051-96 Land Revenue	41.18	79.88
7	4059-01-051-95 Stamps Regist.	411.86	170.68
8	4059-01-051-94 State Excise	411.86	251.62
9	4059-01-051-93 sales Tax	0.82	0.00
10	4059-01-051-92 PSC	8.23	10.19
11	4059-01-051-91 Sect Gen Service	576.60	243.65
12	4059-01-051-90 Treasury	41.18	59.17
13	4059-01-051-89 police	0.82	0
14	4059-01-051-88 mails	0.82	43.67
15	4059-01-051-87 Stationery Printing	0.82	0
16	4059-01-051-86 PW	2770.18	4107.73
17	4059-01-051-85 Fire Force	0.82	114.10
18	4059-01-051-84 Public Health	0.82	0
19	4059-01-051-83 Raj bhavan	8.23	25.44
20	4059-01-051-82 Planning Board	150.00	52.89
21	4059-01-051-75 Commercial Tax	20.59	6.64
22	4059-01-051-75(NP) Commercial Tax)	750.00	0.00
23	4059-01-051-72 Village offices	0.00	330.40
24	4059-01-051-71 -16 Stimulus Package(NP)	2000.00	822.88
25	4059-01-051-70 Vigilance Department	500.	138.57
26	4059-01-051-64 LAC ADS(NP)	0.01	76.82
27	4059-01-051-63 Investigation works	0.00	2.64
28	4059-01-051-62 Electronic works	0.00	0.00
29	4059-01-051-61 Basic amenities in villageoffices	1400.00	0.00
30	4059-01-051-59 Construction of Excise tower at kasargod,kozhikod and malappuram	0.00	0.00
31	4059-01-051-60 smart Revenue office	600.00	0.00
32	4059-01-051-58 construction of building forKerala PSC	500.00	0.00
33	4059-60-051-86 PW(NP)	200.00	274.03
34	4059-60-051-85Fire Force	500.00	573.23
35	4059-60-051-83 Raj bhavan	0.00	69.36
36	4059-60-051-77 MLA Flats	41.18	0.00
37	4059-60-051-72 LAC ADS (Non Plan)	2000.00	954.59
38	4059-60-051-71Modernisation of prisons	1320.00	170.95
39	4059-60-051-69 construction of building for courts (60 css)	3706.75	3251.73
40	4059-60-051-68 Investigation works	0.00	40.35
41	4059-60-051-67 Electronics works	0.00	0.00
42	4059-60-051-66 Modernization of Check posts maintenance	0.00	0.00
43	4059-80-051-79 Gender Budgeting	330.00	144.21

44	4059-80-051-78 (NP) Sainik school	150.00	3.06
45	4059-80-051-97 Elections	0.00	0.00
46	4059-80-051-75 Investigation works	0.00	11.01
47	4059-80-051-74 Electronics works	0.00	
48	4059-80-001-99 Estt.share debits	887.87	1533.14
49	4059-80-052-99 T P.share debits	62.35	107.33
50	4059-80-001-96 (60 css) Estt.share debits	741.35	650.35
51	4059-80-052-96(60 css) T P.share debits	51.9	45.52
52	UPS4202-01-201-99NV	0	12.44
53	UPS4202-01-201-99PV	0	299.92
54	4202-01-201-92 pv ottisam park	150.00	
55	HSS4202-01-202-99PV	0	243.22
56	HSS4202-01-202-99PV	0	570.09
57	4202-01-202-93 Infrastructure School Education	12000.00	1079.23
58	4202-01-202-92 VH School Educn	750.00	319.53
59	4202-01-202-91 Infrastr HSE	4500.00	3893.55
60	4202-01-202-90HSS(RIDF)	0.00	289.07
61	4202-01-202-86 building for HSE (NABARD)	400.00	239.89
62	4202-01-202-83 Arts,sports culture park	700.00	
63	4202-01-202-80 KITE IT school project	3400.00	
64	Bldgs Hostels Law govt Colleges4202-01-203-99	250.00	1944.18
65	const of college hostels and bldgs RIDF4202-01-203-96	0	56.87
66	Womens Hostels in Govt. colleges4202-01-203-89	0	183.02
67	Womens Hostels in Govt. colleges4202-01-203-88 One time ACA)	0	259.74
68	4202-01-203-87 develop of liabraries and labs in govt.colleges	0	437.99
69	4202-01-203-85 accreditation of colleges - NAAC (one time ACA)	500	191.6
70	4202-01-203-83 CIUP	2060	856.03
71	4202-01-203-82		305.2
72	4202-01-800-91 Infra structure facilities in G V raja sports school	940	62.44
73	4202-01-800-93		83.2
74	4202-01-800-90		465
75	4202-01-800-87		30.77
76	4202-01-800-88LAC ADS(NP)	10000	10728.43
77	THS4202-02-103-99	700.00	743.39
78	THS(RIDF)4202-02-103-97	0.00	0.00
79	Poly 4202-02-104-99	1900.00	3953.53
80	Devp of all Govt Poly RIDF 4202-02-104-96	0.00	180.28
81	Cons.of Womens hostel in poly 4202-02-104-95 (100 css)	0.00	16.03
82	4202-02-104-94 polytechnic bldgs. (one time ACA)	0.00	0
83	4202-02-104-93css for polytechnic colleges	1.00	
84	Buildings 4202-02-105-99	300.00	1715.54
85	4202-02-105-98 New Engg.Colleges Previous	0.00	0
	plan		
86	New Eng Colleges previous plans RIDF 4202-02-105-96	0.00	0
87	4202-02-105-95 college of Engg. ,Tvpn (one time ACA)	0.00	0
88	4202-02-105-94 bldgs. (one time ACA)	0.00	0

89	4202-02-105-93 Thrissur Eng college	3000.00	0
90	4202-02-105-92 Kannur Eng college	300.00	0
91	4202-02-105-91		205.83
92	4202-02-105-90 Devp of other eng colleges	500.00	1118.67
93	4202-02-105-89 Rajiv gandhi inst of technology,kottayam	200.00	0
94	4202-02-105-88 dev of physical education in Engineering colleges and polytechnics	100.00	72.23
95	4202-02-105-86	0.00	0
96	ITI LA Bldgs 4202-02-800-95	500.00	1664.87
97	TED4202-02-800-93	60.00	0
98	ITI Womens Hos 4202-02-800-87	0.00	2.88
99	Rest Dressing Rooms in ITI for womens 4202-02-800-86	0.00	0
100	4202-02-800-85 LAC ADS (NP)	6000.00	720.45
101	4202-02-800-84 SITTR	6000.00	186.23
102	4202-03-102-99 LAC ADS (NP)	400.00	186.23
103	4202-03-102-98 National Games	0.00	0.00
104	4202-03-102-97 Annuity National Games	1.00	0.00
105	4202-03-102-95	60.00	
106	4202-03-102-94	1000.00	
107	4202-03-102-91	1128.00	
108	4202-03-102-89	372.00	
109	4202-03-102-88	65.00	
110	Cons of bINCC 4202-03-800-91	500.00	16.11
111	Fine Arts Coll4202-04-101-99	200.00	110.25
112	4202-04-101-97 LAC ADS (NP)	125.00	0.00
113	4202-04-104-99 Archive Bldgs	0.00	0.00
114	Public Lib Bldgs4202-04-105-99	100.00	125.37
115	4202-04-105-98 LAC-Adf (NP)	30.00	0
116	4202-04-106-99		0
117	4202-04-190-99 KSFDC	500.00	0
118	Preservation houseKerala Panini 4202-04-800-95	0.00	0
119	4225-01-277-98Boys Hostel SC (50 CSS)	250.00	106.89
120	4225-01-277-93 MRS (SCP)	0.00	0.00
121	4225-01-277-91 (100 CSS) PM Girls Hostel (BGC )	400.00	118.79
122	4225-01-277-89 (Const of Medical College, Palakkad	7500.00	0.00
123	4225-01-800-92 Bldg for directorate of SCDvpt	0.00	0.00
124	4225-01-800-91Land and Bldg for Training Centres	0.00	131.40
125	4225-01-800-89 Works Buildings	500.00	569.32
126	4225-01-283-85working womens hostel for scheduled caste	1000.00	109.11
127	4225-02-277-96 (50 CSS) Boys Hostel	900.00	391.37
128	4225-02-277-92 MRS Noolpuzha,Wayanad(50 CSS)	0.00	1.99
129	4225-02-277-51Ashramam schools MRS (50 CSS)	2000.00	447.19
130	4225-02-277-48 (100 CSS) Girls Hostel	500.00	529.73
131	4225-02-277-45 Const of MRS under article	300.00	0.00
	275(1)(100 css)		
132	4225-02-282-99-AHP	0.00	0.00
133	4225-02-800-93 Tribal Complex) (100 CSS)	0.00	0.00
134	4225-02-800-92 Multipurpose hostel for ST	500.00	1278.38

135	4225-02-102-99 Infrastructure development of PVTGs under NABARD	0.00	134.92
136	4225-02-102-98 Infrastructure development of Non PVTGs under NABARD	0.00	481.52
137	4225-03-277-96 construction of post metric hostels for OBC boys and Girls(60 css)	800.00	
138	4225-03-277-97 (50 CSS) OBC Boys Girls Hostel	0.00	
139	4225-80-800-99 Dr. Ambrdkar Bhavan	0.00	
140	4235-02-102-96 cons. Model Anganvadies works	2511.00	459.07
141	4235-02-102-95 cons. Model anganvady (one time ACA)	0.00	83.5
142	4235-02-102-94 convergence of pre-school pre primary edn. In anganvadies -NABARD	0.00	0
143	4235-02-102-92LAC ADS(NP)	25.30	185.29
144	4235-02-102-90convergence of pre school and pre primary education centre in Anganvadies	0.00	128.26
145	4235-02-102-88 construction of District early intervention centre	1250.00	
146	4235-02-103-99 Cons. Nirbhaya Homes	500.00	139.37
147	4235-02-800-99 Modernisation of Social ustice Dept	0.00	51.16
148	4235-60-800-98 Bldg.for the Social welfare Institutions	0.00	437.89
149	4250-00-201-92 Construction of labour complex at munnar	50.00	0
150	4404-00-109-97 Dairy training center (RIDF xv)	0.00	0.00
151	4403-00-101-99 Building Works	400.00	672.24
152	4403-00-101-97 Biological Production complex	100.00	6.06
153	4403-00-102-99 Expansion of cross breeding facilities	60.00	44.74
154	4403-00-102-96 Strengthening of Department farms	550.00	447.40
155	4403-00-103-99 Buildings	0.00	0.00
156	4403-00-105-97pig development project	0.00	0.00
157	4403-00-109-97 Veterinary Extn	75.00	129.24
158	4403-00-800-97 Implementation of projects under NABARD	300.00	
159	4405-00-800-99 Fisheries school Training centre	0.00	0.00
160	5452-01-800-98 Tourist accommodation (Guest Houses	110.00	25.58
161	5475-00-800-95 Legal Metrology Buildings	300.00	115.25
162	5475-00-800-88 Construction of Legal Metrology Bhavan(one time ACA)	0.00	0.00
163	4216-01-106-99 Estt. Share debits	148.27	133.14
164	Qrtrs to Govt servent4216-01-106-98(02)	741.35	654.61
165	Working mens / Womens Hostel 4216-01-106-98(03)	0.00	1089
166	Housing scheme for senior officers 4216-01-106-98(04)	0.00	0.32
167	Con.of quartersfor All India service officers 4216-01-106-98 (08)	100.00	0
168	4216-01-106-97 T P share debits	10.38	9.35
169	Residential flatsfor economically weaker section in urban area 4216-01-106-96	0.00	
170	Housing scheme forgovt employees in Govt.land 4216-01-106-94	600.00	

171	4216-01-700-86 judiciary Quarters (60 css)	1500.00	0.00
172	4216-01-700-85Con.of revenue staffQuarters	300.00	
173	4210-01-110-93-Allopathy-Improvements Of Health Facilities-LA Building		1282.45
174	4210-01-110-83-Impts of Hospital Works		235.13
175	4210-01-110-78-Establishment of new women and children Hospitals Works		24.1
176	4210-01-110-75-Completion of ongoingconstworks -- gh/wch/other hospitals under dhs (NABARD )		1933.39
177	4210-01-110-74-Const works under DHS works	5000.00	516.75
178	4210-01-110-68-Const works in hospitals under dhs	100	238.4
179	4210-01-110-67-Strengthening of Diagnostic service in DH/TH/CHCunder dhs	0.00	139.36
180	4210-01-110-66-Women and Children Hospital Works	320	507.88
181	4210-01-110-65-Const of works under DHS (ACA)	0.00	697.69
182	4210-01-110-60---Developing super speciality facilities in selected dist /general hospital works	600	0
183	4210-01-110-59-Setting Up of Maternity Units in Taluk Head Quarters Hospitals	200	0
184	4210-01-110-58-Strengthening of Dental Units Under DHS Works	225	0
185	4210-01-110-57-Strengthening of Ophthalmic Wing of District /Taluk Hospital Works	300	0
186	4210-01-110-56- anani Fertility Centre Works	25	0
187	4210-01-200-94-Institute for Humen Resource Development in health sector works	0	320.81
188	4210-02--103-94-Const works under directorate of indian system of medicine works	850	25.84
189	4210-02--103-92-Setting up of laboratories in primary health center works	100	0
190	4210-02--104-95-Allopathy --la and bldgs works		65.22
191	4210-02--110-99-Ayurveda-impts of health facilities ---la and bldgs		1.63
192	4210-02--110-98-Homoeopathy-impts of health facilities ---la and bldgs		48.8
193	4210-02--110-96---Allopathy--impts of health facilities ---la and bldgs		51.01
194	4210-02-110-91		21.61
195	4210-02--110-87--Maintenance and renovation of homoeopathic institution works		7.74
196	4210-02--110-76-Capital fund for const/renovation of homoeopathic institution	410	298.96
197	4210-03-001-99---Directorate of medical edu -- la and bldgs	40	2.45
198	4210-03-001-94-Establishment of medical university works		82.27
199	4210-03-101-99-Ayurvedic medical college hospital college--etc tvm --la and bldgs	780	51.53
200	4210-03-101-98-Ayurvedic medical collegehospitalcollege--etc--thrippunithura --la and bldgs	280	4.2
201	4210-03-101-93--Ayurvedic medical college hospital college--etc --kannur --la and bldgs	160	322.49
202	4210-03-101-89---Ayurvedic college tvm(aca)		57.57

203	4210-03-101-84---Special geriatric centre under works	80	0
204	4210-03-101-83-Ayurvedic gynocology and management of children	160	0
205	4210-03-101-82-International level laboratory education centre for research	600	0
206	4210-03-101-81-Modernization And Renovation of Govt Ayurveda College TVM	100	0
207	4210-03-101-80-Women And Children Hospital - Ayurveda	280	0
208	4210-03-101-79-New Govt Ayurveda College Works	80	0
209	4210-03-101-78-New Ayurveda Mental Health Hospital Works	80	0
210	4210-03-102-99-Homoeo medical college hospital and college hostel---tvm---	220	198.6
211	4210-03-102-98---Homoeo medical college hospital and college hostel---kkd---la and bldgs	100	535.06
212	4210-03-102-97--Strengthening of nursing pharmacy college in homoeopathy works	175	0
213	4210-03-105-99-Nursing schools la and bldgs works		28.22
214	4210-03-105-98-Nursing college tvm la and bldgs		34.37
215	4210-03-105-97-Nursing college ktm --la and bldgs	65	171.19
216	4210-03-105-96-Nursing college kkd--la and bldgs		33.14
217	4210-03-105-95--Pharmaceutical Science College Hostel LA Bldgs		63.17
218	4210-03-105-93-Medical college hospital college hostel alappuzha ---la and bldgs	400	30.32
219	4210-03-105-92-Medical college hospital college hostel kkd ---la and bldgs	1100	499.95
220	4210-03-105-91-Medical college hospital college hostel ktm---la and bldgs	1150	921.29
221	4210-03-105-90--Medical college hospital college hostel tvm---la and bldgs	1200	199.55
222	4210-03-105-89---Medical college hospital college hostel thrissur---la	1000	782.98
223	4210-03-105-88-Dental college hospital tvm---la and bldgs	100	68.53
224	4210-03-105-81-Establishment of regional institute of ophthalmology		130.61
225	4210-03-105-78-Dental college kkd ---la and bldgs works		43.27
226	4210-03-105-77-Dental college ktm ---la and bldgs works	150	96.77
227	4210-03-105-76-Child development centre bldgs works	75	0
228	4210-03-105-72-Const and renovation of medical and paramedical college hostels for graduate and pg	0	356.51
229	4210-03-105-69-Nursing college alappuzha --la and bldgs works	0	62.47
230	4210-03-105-68-Nursing college thrissur--la and bldgs works	50	0
231	4210-03-105-66-New medical college idukki	2150	0

	works		
232	4210-03-105-65-New medical collegekasargod works	1000	0
233	4210-03-105-64-New medical college pta works		0
234	4210-03-105-63-New medical college manjeri works	250	0
235	4210-03-105-62-New medical college manjeri works		0
236	4210-03-105-60-New medical college manjeri works		385.44
237	4210-03-105-57-New medical college at wayanad	1000	100.32
238	4210-03-105-54-const works in nursing school works		3.98
239	4210-03-105-53-Medical college TSR		329.43
240	4210-03-105-51-Quarters to residents to all medical colleges	300	1130.9
241	4210-03-105-50		207.11
242	4210-03-105-47-Lecture Theatre Complex And Auditorium For MC Tvm		173.17
243	4210-03-105-46-Quarters to Resident in all Mc		165.43
244	4210-03-105-42-New medical college		240.74
245	4210-03-105-41-New medical college		0
246	4210-03-105-36-Lecturehall complex for medical college works		0
247	4210-03-105-35--Nursing college ekm		0
248	4210-03-105-33---Medical college parippally kollam		0
249	4210-03-105-32-Strengthening of para medical education works		0
250	4210-03-105-31-Dental college thrissur		0
251	4210-03-105-30-Dental college thrissur		
252	4210-03-105-29-Dental College In Alappuzha - Works	330	0
253	4210-03-105-28-Oncology And Teritary Care Centre In All MC	1000	0
254	4210-03-105-27-Providing Modern ImagingFacilitiesIncludingInterventionalRadiologyIn MC	600	0
255	4210-03-105-26-Strengthening Trauma Care Facilities in Govt MC	300	0
256	4210-03-105-25-Setting Up of Molecular Diagnostic Facility In MC	120	0
257	4210-03-105-24-Liquid Oxigen Plant	75	0
258	4210-03-105-23-Comprehensive Stroke Centre in Govt MC	1000	0
259	4210-03-105-22-Setting Up Of Advanced Cardiac Care Facilities	600	0
260	4210-03-105-21-Ensuring Fire And SafetyGuidelines in All MC	500	0
261	4210-03-105-20-Ensuring Disabled And Elderly Friendly Enviorment in All MC	500	0
262	4210-03-200-98--Cochin cancer and research centre ekm		0

263	4210-04-104-99-Office of the drug controller la and bldgs works	0	148.95
264	4210-04-107-99-Public health laboratory ---la and bldgs works	0	0
265	4210-04-107-98-Chemical examinors laboratory --la and bldgs works	0	0
266	4210-04-107-93--Strengthening of Govt Anal	330	0
267	4210-04-190-98-Kerala pharma suitical corporation sharecapital contribution	325	0
268	4210-04-200-93---Commissionarate for prevention of food adultration works	100	61.04
269	4210-02--103-99-Ayurveda --LA and bldgs works	0.01	
270	4210-02--104-95-Allopathy --la and bldgs works	20	31.77
271	4210-02--104-93--Renovation of community health centre works	1	
272	4210-02--110-99-Ayurveda-impts of health facilities ---	0.01	
273	4210-02--110-96-Allopathy--impts of health facilities ---la and bldgs	2.93	5.54
274	NON 4210-02--110-85-Establishment of hospital bldgs at pampa and sannidhanam works	0.01	
275		0.01	
276		8500	2146.85
277		0.01	
278		0.01	

### ESTABLISHMENT EXPENDITURE

Sl No	Head of account	Budget provision	Expenditure
1	2059-80-001-99-1-01-Pay	69,333,000	73,767,647
2	2059-80-001-99-1-02-DA	12,230,000	1,03,02,569
3	2059-80-001-99-1-03-HRA	3,389,000	34,41,973
4	2059-80-001-99-1-04-MR	3,76,000	58,839
5	2059-80-001-99-1-05-OA	14,09,000	14,32,363
6	Wages 01	5,38,000	4,41,480
7	-do- 02	95000	61366
8	-do- 03	8000	7190
9	-do- 05	16,52,000	10,04,689
10	04-1Tour TA	2,28,000	1,47,949
11	04-2Transfer TA	48000	4976
12	04-4LTC	48000	0
13	05- 1 Water charges	381000	374890
14	05-2 Electricity charges	1890000	1836932
15	05-3 Telephone charges	207000	88979
16	05-4 Other charges	262000	261474
17	Scholarship and stipend	6000000	5750346
18	21-2 R M Vehicles	90000	39597
19	26- Implementation of official language	25000	0
20	28-Payment of professional services	25000	0
21	Other items	50000	0

22	POL	140000	72206
23	Training for apprntice	50000	0
24	IT	500000	0
25	2059-80-001-98-01-1 Pay	63961000	67442063
26	2059-80-001-98-01-2 DA	11283000	8961636
27	2059-80-001-98-01-3 HRA	3377000	3054666
28	2059-80-001-98-01-4 Medical reimbursement	509000	13984
29	2059-80-001-98-01-5 OA	1420000	1302706
30	2059-80-001-98-02-1	562000	287545
31	2059-80-001-98-02-2	99000	37376
33	2059-80-001-98-02-3	6000	11571
34	2059-80-001-98-02-5	313000	275795
35	2059-80-001-98-04-IT	252000	246269
36	2059-80-001-98-04-Transfer TA	73000	0
37	2059-80-001-98-04-LTC	54000 8000(AA)	61154
38	2059-80-001-98-05-1 Water charge	37000	0
39	2059-80-001-98-05-2	144000	61272
40	2059-80-001-98-05-3	201000	115809
41	2059-80-001-98-05-4	420000	387565
42	2059-80-001-98-21-2 R M Vehicles	7000( 200000)(AA )	230317
43	2059-80-001-98-26 Implementation of official language	25000	0
44	2059-80-001-98-34 Other charges	1000	0
45	2059-80-001-98-45 POL	203000( -50000)(R E)	220946
46	2059-80-001-98-93 Stipend to trade appre	1000	0

**WORKS**

1	2059-01-051-84-00-17-00-NP(V)		355054
2	2059-01-051-85-00-17-00-NP(V)		960742
3	2059-01-051-86-00-17-00-NP(V)		14381087
4	2059-01-051-89-00-00-00-NP(V)		1207357
5	2059-01-051-93-00-17-00-NP(V)		26548
6	2059-01-051-94-00-00-00-NP(V)		898366
7	2059-01-051-96-00-00-00-NP(V)		896249
8	2059-01-051-98-00-00-00-NP(V)		590068
9	2059-01-051-99-00-00-00-NP(V)		201275
10	2059-01-053-94-00-00-00-NP(V)		10082954
11	2059-01-053-95-00-00-00-NP(V)		14741817
12	2059-01-053-96-00-00-00-NP(V)		11092905
13	2059-01-053-97-00-18-00-NP(V)		20027714
14	2059-01-053-98-00-00-00-NP(V)		16160325
15	2059-01-053-99-00-02-04-NP(V)		1386790
16	2059-01-053-99-00-02-05-NP(V)		7205498
17	2059-01-053-99-00-06-00-NP(V)		1818207
18	2059-01-053-99-00-18-00-NP(V)		119775612
19	2059-01-053-99-00-34-01-NP(V)		538906
20	2059-01-053-99-00-34-02-NP(V)		2585399
21	2059-01-053-99-00-34-03-NP(V)		896445
22	2059-60-051-83-00-17-00-NP(V)		20694
23	2059-60-051-86-00-17-00-NP(V)		28241956
24	2059-60-051-89-00-17-00-NP(V)		3457462
25	2059-60-051-95-00-17-00-NP(V)		1082638
26	2059-60-051-96-00-17-00-NP(V)		776777
27	2059-60-051-98-00-17-00-NP(V)		11713979

28	2059-60-051-99-00-17-00-NP(V)		1629900
29	2059-60-053-94-00-00-00-NP(V)		3421558
30	2059-60-053-95-00-00-00-NP(V)		3682318
31	2059-60-053-96-00-00-00-NP(V)		8474826
32	2059-60-053-97-00-00-00-NP(V)		40380135
33	2059-60-053-98-00-00-00-NP(V)		42851919
34	2059-60-053-99-00-02-04-NP(V)		1097695
35	2059-60-053-99-00-02-05-NP(V)		7725721
36	2059-60-053-99-00-06-00-NP(V)		633141
37	2059-60-053-99-00-18-00-NP(V)		241997931
38	2059-60-053-99-00-34-01-NP(V)		4112232
39	2059-60-053-99-00-34-02-NP(V)		2900824
40	2059-60-053-99-00-34-03-NP(V)		1433491
41	2059-80-053-91-00-00-00-NP(V)		1364482
42	2059-80-053-96-00-00-00-NP(V)		4568298
43	2059-80-053-97-00-00-00-NP(V)		15597342
44	2059-80-053-98-00-00-00-NP(V)		5694524
45	2059-80-053-99-00-02-04-NP(V)		1992759
46	2059-80-053-99-00-02-05-NP(V)		24618558
47	2059-80-053-99-00-06-00-NP(V)		815080
48	2059-80-053-99-00-18-00-NP(V)		77496358
49	2059-80-053-99-00-34-01-NP(V)		1252683
50	2059-80-053-99-00-34-02-NP(V)		6730199
51	2059-80-053-99-00-34-03-NP(V)		4800180
52	2059-80-800-93-00-00-00-NP(V)		16401349

**3.3.2 Grants / investments/loans given to Government companies, statutory boards, local bodies, corporations, autonomous bodies , NGO's etc --NIL**

**3.3.3 Total receipts of the department/organisation- receipts of the department/organisation - Receipts under important categories like various taxes,non tax revenue, penalties etc to be given separately**

**South Circle**

- Buildings South Circle – VAT – Rs 152444, Revenue – Rs. 6814873, Income Tax- Rs. 481314Buildings Division , Thiruvananthapuram – VAT – Rs 7361908, Revenue – Rs. 4557600, Income Tax-Rs7128835, License –Rs. 198500, GST Rs.9430394/
- Special Buildings Division , Thiruvananthapuram – VAT – Rs 3308856, Income Tax- Rs8763114, GST-Rs.4325610, Revenue(fine)Rs.339567
- KLCDivision , Thiruvananthapuram –Revenue – Rs 2401118, Income Tax- Rs931276, Sales TaxRs.303447/- KC WWFRs.604175/-GST Rs.657262/-
- Buildings Division , Kollam –Revenue – Rs 6343084
- Buildings Division , Pathanamthitta – 0059-80-800-96-02Rs.826155/- 0059- 80-800-96-01 Rs.1000/-0059-80-800-999-00 Rs.10750/-, Income Tax- Rs 2527292, Welfare Fund-Rs 2006683/-VAT -1976203/-SGST- 675996/-CGST-675996/- Fine-107108/-Centage -249942/-
- Buildings Division , Alappuzha–Non TaxRevenue – Rs. 809382,
- Buildings Division , Kottayam–Non TaxRevenue – Rs. 5400075,

### Central Circle

- Building Division, Thrissur – Revenue – Rs 57.95 lakhs
- Building Division, Ernakulam –Rs 7331984
- Building Division, Idukki – Taxable Revenue – Rs 133.44 lakhs  
Non Taxable – Rs 29.64 lakhs
- Electrical Division Thrissur:30.67 lakhs

### North Circle

- Building Division, Thalassery – Revenue – Rs 1914009
- Building Division, Malappuram – Revenue – Rs 25303688443 deposit VAT - Rs. 7595883, KCWWF- Rs. 5129470, 8658-112 TDS- Rs 5086590 , GST- 771150
- Building Division, Kasargod- Revenue – Rs 2,72,605.00, 8443 deposit VAT 9- Rs. 58,01,873.00,8443 deposit WF- Rs 58,01,873.00, 8658-112-TDS – Rs35,38,738.00
- Building Division, Kozhikode- Revenue collected during the year- Rs 1373103, 8443 deposit VAT - Rs. 11391163, KCWWF- Rs. 6998244, 8658-112 TDS- Rs 9724169 , GST- 4244689
- Building Division, Wayanad- Revenue – 1692365/-  
8443 deposit WF- Rs. 3258390/, 8658-112-TDS- Rs 4463851/- , 8443 deposit VAT GST 7960512/-
- Building Division, Palakkad –not reported

### Judiciary Circle

- Revenue - nil
- Deposits - nil

#### 3.3.4 Pensions/ex-gratia granted to various categories

- South circle - nil
- Central circle – nil
- North circle –nil
- Judiciary circle –nil

#### 3.3.5 Categories of PD/TP/SB accounts operated by the departmental officers and their purposes

### South circle

- Buildings South Circle - nil
- Buildings Division , Thiruvananthapuram- nil
- Special Buildings Division , Thiruvananthapuram- STSB701011400000431
- KLC Division , Thiruvananthapuram – nil
- Buildings Division , Kollam- STSB 404
- Buildings Division , Pathanamthitta- nil
- Buildings Division , Alappuzha - SB A/C No.32221269215 at SBT Civil Station Branch, Alappuzha for e-payment and for payment of VAT

- Buildings Division , Kottayam - SB A/c No.6717683253 at SBT Civil Station Branch Kottayam

#### **Central Circle**

- Buildings Central Circle- 1. S.B. A/c No. 67214901461 – SBI Paramakkavu Branch, Thrissur, SPL TSB No. 713011400000281 – District Treasury Thrissur
- Building Division, Thrissur- SB A/c No. 67182517591 at SBT Civil Station Branch, SB A/c No.67178606964 at SBT Civil Station Branch, Spl TSB A/c Nos. 14/262
- Building Division, Ernakulam- Spl. TSB Account at Addl. Sub Treasury, EKM
- Building Division, Idukki- SB Acc.No.67176312445, Spl. TSB Acc.No. STSB-125(Sub Treasury, Painavu)
- Electrical division , Thrissur- 1 S/B Account for the purpose of e- payment to contractors and establishment salary

#### **North Circle**

- Buildings North Circle – Spl TSB NO. 716021400000119,Addl. Sub Treasury, Kozhikode
- Building Division, Thalassery- SPL TSB No. 722031400000342 – Sub Treasury , Thalassery
- Building Division, Malappuram- nil
- Building Division, Kasargod- S/B A/c NO. 67073386402, Spl TSB No. 720011400000176
- Building Division, Kozhikode –SB A/c No 10621433901 at SB I Kozhikkode
- STSB A/c No71602140000077, Addl Sub treasury Kozhikkode.
- Building Division, Wayanad –not reported
- Building Division, Palakkad – SPL TSB No. 714011400000165 – District Treasury Palakkad
- Electrical division , Kozhikode - S.B account no: 10621434086, TSB- 716011400000198

#### **Judiciary Circle –not reported**

##### **3.3.6 Details of outstanding AC bills and other advances – NIL**

##### **3.3.7 Advances Paid To Various Government or other agencies for supplies / works that remained unadjusted at the close of the financial year- NIL**

##### **3.3.8 Arrears of revenue at the beginning and end of the year as per the DCB under various categories ( tax, non tax, loan etc) – NIL**

##### **3.3.9 Funds transferred to Local Self Government or other agencies for supplies/ works that remained unadjusted at the close of the financial year – NIL**

##### **3.3.10 Details of funds received directly by the department/organisation either from Government of India or other agencies and expenditure incurred**

**South circle- NIL****Central circle**

- Thrissur Division, Idukky Division Electrical Division: Nil
- Ernakulam Division:

Sl.N o.	Name of Work	Scheme	Expenditure incurred upto 2017-18 (Rs. In Lakhs)
1	Construction of Court Complex, Mattancherry	CSS	4.95881
2	High Court of Kerala installation of Escalator from 3 d to 5th floor of New High Court Complex Ernakulam	CSS	14.69874
3	Providing Tensile shade canopy roofing over escalator in High Court of Kerala	CSS	94.08898

**North circle – Nil****3.3.11 Details of funds kept in special deposits in treasury , bank or PWD**

- South circle -NIL
- Central circle
  - Thrissur Division, Idukky Division Electrical Division: Nil
  - Ernakulam Division: Union Bank, Edappally
- North Circle - wayanad-195169052/-
- Judiciary Circle – not reported

**3.3.12 Progress in departmental reconciliation of accounts****South circle**

- Buildings South Circle – SST upto 2009-10
- Buildings Division , Thiruvananthapuram-
- Special Buildings Division , Thiruvananthapuram -Reconciliation for work Expenditure upto 12/2018
- KLC Division , Thiruvananthapuram – Reconciliation in progress
- Buildings Division , Kollam- SST up to 12/2007
- Buildings Division , Pathanamthitta- not reported
- Buildings Division , Alappuzha - SST upto 2/2016
- Buildings Division , Kottayam - SST upto 9/2011

**Central circle**

- Buildings Division Ernakulam 2017 -I8- completed
- PWD Electrical division Thrissur-completed up to December 2018
- PWD Buildings Division Thrissur-Completed up to June 2018
- PWD Buildings Division, Idukki-NIL

**North Circle**

Reconciliation regularly

**Judiciary Circle – not reported**

**3.3.13 Details of deposits received from other departments, autonomous bodies, local bodies, other agencies lying unspent with the department/ organisation at the end of the year**

**South circle**

- Buildings South Circle – NIL
- Buildings Division , Thiruvananthapuram- Deposit received – Rs.23,81,67,817/-payment mode 4427190/-
- Special Buildings Division , Thiruvananthapuram –Deposit Received Rs.176417519/- Expenditure Rs.46603496/- balance Rs.129814023/-
- KLC Division , Thiruvananthapuram – 8286500
- Buildings Division Kollam- NIL
- Buildings Division , Pathanamthitta- NIL
- Buildings Division , Alappuzha – Unspent Balance during the end of the year Rs.11.45 crore
- Buildings Division , Kottayam – Unspent Balance during the end of the year Rs.393404894/-

**Central circle**

- Buildings Central Circle – NIL
- Buildings Division, Thrissur – Rs 4134.56 Lakhs
- Buildings Division , Ernakulam – Rs 13213.16 Lakhs
- Buildings Division , Idukki – Rs 400.07 Lakhs
- Electrical Division Thrissur - Rs 373.21 Lakhs

**North circle**

Buildings Division Malappuram- Rs 184.76 Lakh  
Other divisions – Nil

**Judiciary circle – NA**

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**3.4.1 Infrastructure facilities like buildings, roads, bridges, etc costing Rs 50 lakh or more created during the year and expenditure incurred**

**South Circle**

Sl No	District/Division	No of constructions	Expenditure (in lakhs)
1	Trivandrum	14	
2	Kollam	5	
3	Alappuzha	5	749.8
4	Pathanamthitta	19	
5	Kottayam	7	1291.16

**Central Circle**

Sl no	District/Division	No of constructions	Expenditure (in lakhs)
1	Idukki	20	3878
2	Ernakulam	18	9279.75
3	Thrissur	1	100.4

**North Circle**

Sl no	District/Division	No of constructions	Expenditure (in lakhs)

		ons	
1	Palakkad	15	1186.72
2	Malappuram	16	1164.91
3	Kasaragod	6	662
4	Thalassery	32	3815.55
5	Kozhikode	6	858.875

**3.4.2 Details of infrastructure created but not used for various reasons- NIL**

**3.4.3 Instances of underutilized infrastructure- NIL**

**3.4.4 Details of vehicles purchased/disposed of during the year-NIL**

**3.4.5 Assets transferred to other agencies during the year-NIL**

**3.4.6 Details of machinery,equipments or other assets costing Rs 5 lakhs or more purchased during the year-NIL**

**3.4.7 Assets damaged or otherwise disposed of during the year-NIL**

**3.4.8 Land acquired/purchased during the year- NIL**

*r*

**3.5.1 Manuals,codes prepared and issued during the year- NA**

**3.5.2 Important publications brought out by the Department, their prices, availability- NA**

**3.5.3 Citizens charter of the department- NA**

**3.5.4 Details of sales made during the year- NA**

**3.5.5 Publications under print- NA**

**3.6.1 Adalats- NIL**

**3.6.2 Important campaigns of the department/organisation during the year**

Implementation of e-measurement, GST training

**3.6.3 Seminars,conferences,workshops conducted during the year**

- **South Circle - NIL**
- **Central Circle- At Building Division Thrissur, Divisional conference on every month LMR Meeting**
- **Juidiciary Circle - NIL**
- **North Circle - NIL**

**3.6.4 Participation in fairs etc**

- **South Circle – 1000 Day celebration of Govt of Kerala, Thiruvananthapuram engineers Congress 2018 at Kanakakunnu Palaces, TVPM**

- **Central Circle**- State Govt. 1000 Day celebration conducted at thekkinkadu Maidana, Thrissur, PWD Department hosted a stall during the function
- **Juidiciary Circle - NIL**
- **North Circle - NIL**

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### 3.7.1 Name and addresses of Public Information Officers, Assistant Public Information Officers as well as Appellate Authorities under the Act

- **Office of Chief Engineer Buildings, Thiruvananthapuram**

Public Information officer	-Smt Deepthi.K.R, Assistant Executive Engineer
Asst.Public Information officer	-Smt. Indu.G.S , Assistant Engineer
Appellate Authority	-Sri. E.K. Hythru , Chief Engineer

- **Judiciary circle**

Public Information officer	-Smt. Snitha.R, Assistant Executive Engineer
Asst.Public Information officer	-Senior Superintendent
Appellate Authority	-Smt. Sajamol.N. Jacob , Superintending Engineer

- **South Circle**

- **Buildings South Circle, Thiruvananthapuram**

Public Information officer	-Sri. Sureshkumar A,Deputy Superintending Engineer
Asst.Public Information officer	-Smt Anuja kumaradas, Assistant Executive Engineer
Appellate Authority	-Sri. Harilal D, Superintending Engineer

- **Buildings Division, Thiruvananthapuram**

Public Information officer	-Smt. Elizabeth A Baby,Technical Assistant
Asst.Public Information officer	-N.NadarajaPillai, unior Superintendent,
Appellate Authority	-Sri. Santhosh.V , Executive Engineer,

- **Special Buildings Division, Thiruvananthapuram**

Public Information officer	-Sri.Noufal.A. Divisional Accountant
Asst.Public Information officer	- unior Superintendent
Appellate Authority	-Smt. yothi R, Executive Engineer,

- **KLC Division, Thiruvananthapuram**

Public Information officer	-Smt. Lekshmi.S. Divisional Accountant
Asst.Public Information officer	-Smt.Sreekala B, unior Superintendent
Appellate Authority	-Smt. asmine .T.B. Executive Engineer

- **Building Division, Kollam**

Public Information officer	-Sri. Sivaji. M. R, Deputy Executive Engineer
Asst.Public Information officer	-Smt.Anu. S , Assistant Engineer
Appellate Authority	-Smt. Nazeem. V.I. Executive Engineer

- **Building Division, Pathanamthitta**

Public Information officer	-Sri.Thomas Philip (Divisional Accounts Officer)
Asst.Public Information officer	-Smt.Rajalekshmi G unior Superintendent
Appellate Authority	-Sri. Ajithkumar V. Executive Engineer

- **Building Division, Alappuzha**

Public Information officer	-Smt.Usha B Kurup (Assistant Executive Engineer)
Asst.Public Information officer	
Appellate Authority	-Executive Engineer

- **Building Division, Kottayam**

Public Information officer	-Smt.SmithaSNair(Deputy Executive Engineer)
Asst.Public Information officer	-Senior Clerk
Appellate Authority	-Smt.Sheena Rajan Executive Engineer,

- **Central Circle**

- **Buildings Central Circle, Thrissur**

Public Information officer	-Smt. Valsala A P, Deputy Superintending Engineer
Asst.Public Information officer	-Smt Malini.K.V, Assistant Engineer
Appellate Authority	-Sri. Muhamed. A, Superintending Engineer

- **Building Division, Thrissur**

Public Information officer	-Smt. Shelvi Kurian, Deputy Executive Engineer
Asst.Public Information officer	-Sri. Santhosh.M.R, Senior Clerk.
Appellate Authority	-Sri V.K.Sreemala, Executive Engineer

- **Building Division, Ernakulam**

Public Information officer	-Smt.Annamma acob, Senior Superintendent
Asst.Public Information officer	-Smt. Smt.Shelmy.K.A, unior Superintendent
Appellate Authority	-Smt. Rejina Beevi.N.A,Executive Engineer,

- **Building Division, Idukki**

Public Information officer	-Sri Biju Thomas Asst. Ex. Engineer
Appellate Authority	-Sri.AjithKumar. V.U , Executive Engineer

- **Electrical Division, Thrissur**

Public Information officer	-Sri Vishnu Das Asst. Ex. Engineer
Appellate Authority	-Sri. A ARA AN P, Executive Engineer

- **North Circle**

- **Buildings North Circle, Kozhikode**

Public Information officer	-Deputy Superintending Engineer
Asst.Public Information officer	-Assistant Executive Engineer
Appellate Authority	-Sri.Dileepal.G.S , Superintending Engineer

- **Building Division, Palakkad**

Building Division, Palakkad	
Public Information officer	-Sri. Rijo Rinna C., M.P.,Deputy. Ex. Engineer
Asst.Public Information officer	-Smt. Ambika .K, unior Superintendent
Appellate Authority	-Smt. U.P. ayasree, Executive Engineer

- **Building Division, Thalassery**

Public Information officer	-Prashanth.T Deputy. Ex. Engineer
Appellate Authority	-Sri. agadeesh.M, Executive Engineer

- **Building Division, Kozhikode**

Public Information officer	-Sri.P.T.Santhoshkumar.Assistant Executive Engineer
Asst.Public Information officer	-Sri. ayaram, Head Clerk
Appellate Authority	-Sri.Sureshan. C, Executive Engineer

- **Building Division, Malappuram**

Public Information officer	-Smt. Liya. E, AE E
Asst.Public Information officer	-Smt. Saboora .T.S, Assistant Engineer
Appellate Authority	-Sri. Muhammad Anwar. M Executive Engineer

- **Building Division, Wayanad**

Public Information officer	-Nujumudheen Kunchu , , Depty. Exe. Engineer
Asst.Public Informationofficer	-Sri.Muhammed Najeeb Thannani unior Superintendent
Appellate Authority	-Sri . Mohammed Isshaque P , Executive Engineer

- Building Division, Kasargod**

Public Information officer	-Kamalakshan Palleri, Assistant Executive Engineer
Asst. Public Information officer	-Sri. Ramadas.N, Union Superintendent
Appellate Authority	-Rajesh Chandran.C, Executive Engineer

### 3.7.2 Details of cases received, disposed ,pending:

#### South Circle

	South Circle	TVPM Division	Special bldgs,	KLC TVPM	Kollam Division	Pathana mthitta Division	Alappuz ha Division	Kottaya m Division
<b>Cases Received</b>	5	57	35	30	106	70	Not reported	45
<b>Cases Disposed</b>	2	57	35	30	106	70	Not reported	45
<b>Cases Pending</b>	3	Nil	Nil	Nil	Nil	nil	Not reported	nil

#### Central Circle

	Central Circle	Thrissur Division	Ernakula m Division	Idukki Division	Electrical Division	Total
<b>Cases Received</b>	10	10	48	0	37	68
<b>Cases Disposed</b>	4		48	0	37	89
<b>Cases Pending</b>	6			0	Nil	6

#### North Circle

	North Circle	Malappuram Division	Kasargod Division	Wayanad Division	Thalasserry Division	Palakkad Division	Kozhikode Division	Electrical Division	Total
<b>Cases Received</b>	22	69	4	11	53	Not reported	19	12	190
<b>Cases Disposed</b>	12	69	3	4	53	Not reported	2	12	155
<b>Cases Pending</b>	10	Nil	1	7	Nil	Not reported	17	Nil	35

#### Judiciary Circle

Cases received	Cases disposed	Cases pending
9	9	nil

- 3.7.3 **Penalties levied for non supply of information-NIL**
- 3.7.4 **Suo moto disclosures made by the department-NIL**
- 3.7.5 **Details of cases relating to the department pending in appeal with the State Information Comision-NIL**

*r*                    *r*

### 3.8.1 Details of staff used exclusively for internal audit

South Circle

- *d*                    *r*                    *r*                    *r* -Financial Assistant, unior Superintendent and staff
- *d*                    *r*                    *r* Divisional Accounts Officer, Asst. Engineer, Two 2<sup>nd</sup> grade Draftsman and two Clerks
- *d*                    *r*                    *r* Divisional Accountant -1, Assistant Engineer - 1. Draftsman -2, unior Superintendent -1, Clerk - 3
- *r*                    *r* Divisional Accounts Officer- 1 No. unior Superintendent- 1 Asst. Engineer- 1 Senior Clerk - 1 First Gr.D Man-1
- *d* Two separate internal audit works were constituted under the leadership of DAO consisting of HD, S I II, LD/UD Clerks, Ist grade D man etc with a view to strengthen the function of Internal Audit system so as to make the mandatory internal inspection. The audit teams conducted inspection at all the Sub Divisions.
- *d* Internal audit team consists of divisional accounts officer, unior Superintendent, Assistant Engineer,Ist Gr.Draftsman, 2 lind Gr Draftman 4 Clerks
- *d* Divisional Account Officer , unior Superintendent, Assistant Engineer(works), 1st Grade Draftsman, Senior Clerk and clerk
- *d* Divisional Accounts Officer 2. Senior Superintendent 3. Assistant Engineer (works) 4. Ist Grade Draftsman 5. Senior Clerk 6. Clerk
- *r*                    *r*                    *d* Central Circle, Thrissur Nil
- *d*                    *r*                    *r* Divisional Accountant and subordinate officers of Division office
- *d*                    *r* Deputy Executive Engineet Divisional Accountant Assistant Engineer ( Works), Senior Superintendent clerks and Draftsman.
- *d*                    *d* Divisional Accountant and subordinate officers of Division office
- *r*                    *r*                    *r* Nil

North Circle

- *d*                    *r*                    *r*                    *d* Financial Assistant and subordinate staff
- *d*                    *M*                    *r* Not reported
- *d*                    *r*                    *d* DA and subordinate staff
- *d*                    *d* Not reported
- *d*                    *rr*                    and subordinate staff
- *d*                    *d* DA and subordinate staff
- *d*                    *d* Not reported

### 3.8.2 Details of targets /achievements of inspections of officers and follow up action on inspection

South Circle

- *d*                    *r*                    *r*                    *r* Conducted Audit Inspection to all Divisions and Sub Divisions

- d r r Conducted Inspection to Three Sub divisions during 2018-2019
- d r r Audit not conducted for 2018-2019
- r r Inspection on Civil Sub Division      Mechanical Sub Division, KLC has been conducted. Follow up action in progress
- d Not conducted during 2018-2019. It will be conducted soon
- d Annual inspection of Accounts and Registers of Sub Divisions conducted
- d Conducted Audit Inspection to Sub divisions
- d nil

## Central Circle

- d r r r r early Financial Administrative inspection of 3 divisions and test audit of subdivisions coming under the circle and proper follow-up of outstanding audit paras of divisions.
- d r r Inspection has already been conducted in all sub division offices during the month December 2018/ anuary 2019
- d Ernakulam Divisional Accountant and Team inspected Sub Division Offices And Obtained report on audit remarks
- d d Nil
- r r r Nil

## North Circle

- $d$   $r$   $r$   $d$  Not reported
- $d$   $M$   $r$  Not reported
- $d$   $r$   $d$  Not reported
- $d$   $d$  Not reported
- $d$   $rr$  Not reported
- $d$   $d$  Not reported
- $d$   $d$  Not reported
- $d$   $d$  Not reported

### 3.8.3 Details of outstanding paras in the Inspection Reports of Accountant General

## South Circle

- $\frac{d}{r r r r}$  nil
- $\frac{d}{r r}$

Year of Report	Outstanding paras	Details
2007-08	1	Paras Pending 60
2008-09	3	Part II A I
2009-10	4	Part II B I, V, VI
2010-11	4	Part II B 1,3,5,6
2011-12	2	Part II A 1, Part II B 1,4,5
2012-13	5	Part II A I Part II B 2

2013-14	<b>3</b>	Part IIA 1 Part IIb 1,2,5,6
2014-15	<b>11</b>	Part II A 1, Part II B 1 4 Part II A 1.2,
2015-16	<b>15</b>	Part II B 1 to 9, Part II B 1to15 , Part II B 1 to 11
2016-17	<b>11</b>	

<b>Year of Report</b>	<b>Outstanding paras</b>	<b>Details</b>
1/1/09 to 31/12/09	I, IV, VII	
1/1/10 to 31/12/10	II	
1/1/11 to 31/1/12	1,11, IV	
1/2/12 to 28/2/13	11A-1,11(B)1,11,111,1V,V	
1/3/13 to 30/4/14	I(a,b,c), II, III, IV, V, VI, VII, VIII, I , , I, II	
1/5/15 to 30/4/16	1,11,111,1V,V	Final reply submitted
1/5/16 to 31/3/17	1,11,111,1V,V,VI, VII, VIII	

- $\frac{d}{d}$  Outstanding paras 49 Nos.
- $\frac{d}{d}$  Outstanding paras 38 Nos.

## Central Circle

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Year of Report	Inspection report number	No. of paras outstanding at the
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		<b>end of month</b>
01-04-2013 to 30-04-2014	OA (HQ) IV/1/12-30/14-15/76 dated 17/6/14	<b>2</b>
01-05-2014 to 31-07-2015	OA (HQ) IV/1/12-130/15-16/238 dated 02/6/15	<b>2</b>
01-08-2015 to 30-06-2016	OA (HQ) IV/1/12-77/16-17/173 dated 22/8/16	<b>9</b>
01-07-2016 to 30-04-2017	OA (HQ) IV/1/12-43/17-18/265 dated 02/10/15	<b>9</b>
<b>TOTAL</b>		<b>22</b>

- d r r - Nil
- d r - Nil
- d d NIL
- r r 2 Paras

North Circle

- d r r d

<b>Year of Report</b>	<b>Outstanding paras Para</b>
2009-10	Para B-1
2013-14	Para B-I BII BIV BV
2014-15	Para B-1 to VI
2015-16	Para B-1 to IV
2017-18	Para B-1 to IV

- d M r

<b>SI No.</b>	<b>Month/Year of Inspection Report</b>	<b>No.of Audit Paras Pending</b>
<b>1</b>	2006-07	2
<b>2</b>	2007-08	1
<b>3</b>	2008-09	1
<b>4</b>	2009-10	1
<b>5</b>	2010-11	1
<b>6</b>	2011-12	4
<b>7</b>	2012-13	4
<b>8</b>	2013-14	1
<b>9</b>	2014-15	12
<b>10</b>	2015-16	7
<b>11</b>	2016-17	11

- d d

SI.No.	Year	Reference Number	Period	Para Number	Number of paras pending
1	2007-08	IAU(W)IV/2-138/08-09-205	1-03-2007 to 30-06-2008	BI	1
2	2008-09	IAU(W)IV/2-1/81/09-10/443	01-07-2008 to 30-09-2009	BVII	1
3	2009-10	IAU(W)IV/2-1/86/10-11/56	1-10-2009 to 31-10-2010	AI, BI	2
4	2010-11	IAU(W)IV/2-1/96/ 1-12/434	1-11-2010 to 30-11-2011	B	1
5	2011-13	OA(HQ)IV/1/12-87/13-14/202	1-12-2011 to 31-08-2013	BIII, BV(A), BVI(B), BVII,BVIII	5
6	2013-14	OA(HQ)IV/1/12-123/14-15/199	1-9-2013 to 31-08-2014	B1, BIV	2
7	2014-15	OA(HQ)IV/1/12-11-119/15-	1-9-2014 to 30-09-2015	BI, BV, BI	3
8	2015-16	OA(HQ)IV/1/12-126/16-17/299	1-10-2015 to 30-09-2016	AI, AII, B1, BII, BIII, BIV, BV, BVIII	8
9	2016-17	OA(HQ)IV/1/12-84/17-18/646	1-10-2016 to 31-10-2017	BI, BII, BIII,BIV, BV, BVI, BVII,BVIII	8
Total					31

- d rr

YEAR	Pending reference	Para No. Default
2007-08	IAU(W)IV/2-1/89/07-08	Part II B-11
2008-09	IAU(W)IV/2-1/ 100/08-09	Part II B-IV
2009-10	IAU(W)IV/2-1/ 115/09-10	Part II A-II, III, Part i 11B-VII
2010-11	IAU(W)IV/2-1/ 133/10-11	Part II A-1, Part iib-II, III, VIII
2011-12	IAU(W)IV/2-1/ 132/11-12	Part II B-IV,V,VII
2013-14	OA(HQ)IV/ /12-79/13-14	Part IIA-I, Part II B
2014-15	OA(HQ)IV/1/12-83/14-15	Part IIB-I to IV
2015-16	OA(HQ)IV/1/12-75/15-16	Part IIB-I to III, VI, VII

- d d

YEAR	Pending reference	Para No. Default
2008-09	OA(HQ)IV/1/2-1/115/08-09 2009-10	Part II A-1,11.B-1
2009-10	OA(HQ)IV/1/2-1/135/09-10 2012-13	Part IIB-INI, V, VI, VII
2010-11	OA(HQ)IV/11/12-25/12-13 2013-14	Part IIA-I, B-VI. I
2011-12	OA(HQ)IV/1/12-204/13-14 2014-15	Part II B-I, II,III,IV, V, VI, VII,VII,I , , I, II, III
2013-14	OA(HQ)IV/1/12-235/14-15 2015-16	Part IIB-I To VIII

2014-15	OA(HQ)IV/1/12-188/15-16	2016-17	Part II B-I, II,III,IV, V, VI,I
2015-16	OA(HQ)IV/1/12-198/16-17		Part IIA-I. B-1 to VII

- d d d r d not reported

### 3.8.4 Audit committee meetings conducted

r  
Nil for the period 2018-19 except 2 nos by KLC Division, Thiruvananthapuram and Meeting conducted on 20.10.2018 in Kottayam Buildings Division

r r  
Consulted with AG, office for clearing outstanding audit paras and follow-up. Thrissur, EKM Divisions, Idukky Division: Nil North circle - Nil

d r r -not reported

### 3.8.5 Details of various monitoring committee set up and brief mention of their activities during the year

South circle

- d r r r Nil
- d r r Nil
- d r r Nil
- r r Nil
- d The Internal Audit using under the Divisional Accounts Officer periodically conducts audit of Sub Division Offices and is proposed to conduct test audit on section offices.
- d NIL
- d NIL
- d NIL

Central Circle

Nil

North Circle

Nil

M M r

### 3.9.1 Grievance Redressal Mechanism in the department

- South circle -NIL
- Central Circle -The divisional officer used to hear the aggrieved parties in person and redress the agreevers then and there.
- North Circle-The divisional officer used to hear the aggrieved parties in person and redress the agreevers then and there.
- udiciary Circle-NIL

### 3.9.2 Implementation of official language act

Chief engineers Office used to conducts division level meeting in Chief Engineers office, Thiruvananthapuram to review the implementation of Official language in the offices under each division. About 90% of the total files are handled in official language.

**South circle**

- d      r      r      r       Official language Malayalam Implemented-(70 )
- d      r      r      r       Official language Malayalam Implemented-(88 )
- d      r      r      r       Official language Malayalam Implemented -(80 )
- r      r      r       Official language Malayalam Implemented-(65 )
- d      r      r      r       Official language Malayalam Implemented-(70 )
- d      r      r      r       Official language Malayalam Implemented -(99 )
- d      r      r      r       Official language Malayalam Implemented -(99.8 )
- d      r      r      r       Official language Malayalam Implemented -(99.64 )

**Central Circle**

Direction given to all staff in this office and all Divisions to use Malayalam language as far as possible in all correspondence. Building Division, Ernakulam - About 97 of the total files are handled in official language. Electrical Division, Thrissur - 98

**North Circle**

Direction given to all staff in this office and all Divisions to use Malayalam language as far as possible in all correspondence.

**Judiciary Circle**

75 of all files have been put up in Malayalam

**3.9.3 Progress in computerization**

Chief Engineers Office

There are 18 numbers of PCs excluding Offices of Electrical and Electronics with LAN system available

South circle

- d      r      r      r       -Working with 7 computers 35 progress LAN system available
- d      r      r      r       Working with 21 computers 94 progress LAN system available
- d      r      r      r       e-tender, e-payment
- r      r      r       65
- d      r      r      r       70
- d      r      r      r       -Working with 16computers 97 progress LAN system available
- d      r      r      r       98
- d      r      r      r       80

Central Circle

- d      r      r      r       There are 20 Nos of PCs in this office.
- d      r      r      r       Allotted from Higher Authorities Five computers and one Laptop for this Division and 14 computers and 15 Laptops for all sub divisions under this Division with peripherals during the year 2015-16.
- d      r      r      r       There are 15 Nos of PC in this office. Tender scitidilles are prepared using computers. E- tendering started in December,201g and FMs in May, 2010
- d      r      r      r       Fifty three computers are use under this division. Progress in computerization is 90 .
- r      r      r      r       Nil

- North Circle

Allotted from Higher Authorities computers and Laptop for Divisions and computers and Laptops for all sub divisions with peripherals  
udiciary circle

Details of salary, leave salary, allowances and matters related to establishment, stationary are done through softwares, E-Tendering is implemented and functioning. AS and TS of estimate through PRICE software

#### **3.9.4 Social/Cultural activities/functions organized during the year**

Chief Engineers Office

Environmental day celebration by planting trees and Republic Day Celebration and Onam celebration

South circle

- d r r r NIL
- d r r NIL
- d r r NIL
- r r NIL
- d NIL
- d NIL
- d Onam, Christmas festivals were celebrated in various offices under the Division.
- d Christmas, Womens Day, Keralappiravi were celebrated in various offices under the Division Central Circle
- d r r -nil
- d d -nil
- r r r-nil
- d r Celebrated Onam and Christmas Festivals, conducted Literary and Cultural Activities under Staff Recreation Club.

North Circle

Environmental day celebration by planting trees, Onam , ID-ulfitar and Christmas celebration. Conducted literary and cultural activities under staff recreation club.

#### **3.9.5 Awards/ rewards/citations received by the department/ organisation from external agencies, Government of India, non government of India**

Chief Engineers Office -NIL

Circle offices under Chief Engineers office Building) -NIL

#### **3.9.6 Details of evaluation/studies of the department/organisation by any agency/organisation- NIL**

### **4. OBJECTIVES AND PERFORMANCE OF THE DESIGN WING**

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Main functions of various wings within the department/organisation:-

a)Design wing

- Design, preparation of Structural Design drawings of the buildings and bridges and DPR preparation of PWD projects.
- To prepare detailed Project Reports of Roads

b) Kerala Highway Research Institute undertaken by PWD

- To conduct Training programmes for the staff of PWD and to conduct Research works related to Road sector and Building sector
- To randomly collect and test samples of the Department works for Second Tier quality checks as envisaged in the PWD Quality Control Manual and PWD Manual

c) Quality Control wing

#### 4.1.1 Statutory and non-statutory functions of the department/organisation

To design and prepare Structural Design Drawings of the Buildings and Bridges, Detailed project reports of PWD projects, Research and Quality control of PWD projects.

#### 4.1.2 Acts and rules implemented by the department/organisation:- NA

4.1.3 Statistical presentation of Statutory/executive functions like inspections, assessments(tax/non-tax revenues),licenses/permits issued, acquisition made, cases filed/disposed/pending, raids conducted, contra bands seized etc:- NA

**4.1.4 In respect of service departments statistical presentation on various services provided, persons covered or benefited etc. to be included:- NA**

#### **4.1.5 Details of trading and manufacturing activities carried out with relevant statistical information:- NA**

#### 4.1.6 Brief descriptions of major schemes implemented:- NA

#### 4.1.7 Achievements under various schemes/functions (e.g. Number of beneficiaries for each scheme, assistance disbursed etc.):- NA

**4.1.8 Schemes implemented with assistance from Govt. of India, World bank, ADB or other sources:- NA**

#### **4.1.9 Schemes implemented through other departments, autonomous bodies or other agencies of Central or State Govt:- NA**

4.1.10 Details of contracts for works/purchases exceeding Rs.10crore(Rs.5crore in respect of small departments) entered into by the department during the year and its position at the end of the year:- NA

4.1.11 Details of schemes/projects/works remaining incomplete even five years after commencement with reasons:- NA

4.1.12 Projects undertaken with private participation:- Nil

4.1.12 Projects undertaken with private participation:- NA

4.1.13 Work done during the year for other Govt departments, autonomous bodies, local bodies or other agencies out of funds directly deposited by them and expenditure incurred:- NA

4.1.14 Penal action taken for deficiencies in contract/supply:- NA

4.1.15 Details of seized vehicles, contrabands etc lying undisposed :- NA

**4.1.16 Research studies, surveys etc undertaken during the year:-** Research studies conducted by KHRI are Recycling of construction waste, Kandal cold mix for pothole filling

10

#### 4.2.1 Staff strength(Temporary/Permanent) of various cadres and men in position

Sl No	Category	Total Nos
1	Chief Engineer	1
2	Director	2
3	Joint Director	12
4	Deputy Director	60
5	Assistant Director	130

6	Assistant Geologist	1
7	Librarian	1
8	System Programmer	1
9	Scientific Assistant	1
10	Research Assistant	10
11	I Grade D'man	75
12	II Garde D'man	96
13	III Grade D'man	48
14	Line man	1
15	Divisional Accountant	1
16	unior Superintendant	2
17	LDC	23
18	Typist	9
19	Confidential Assistant	1
20	Office Assistant	44
21	Store Attendant	1
22	SLR	88
23	PTS	15
24	Driver	17
25	Watchman	13

**4.2.2 Details of employees working on contract/deputation/daily wages/as guests:-NIL**

**4.2.3 Recruitments made during the year (cadre wise numbers) including compassionate appointments:-NIL**

**4.2.4 Retirement during the year:-4**

**4.2.5 Dismissal/retrenchments during the year:-NIL**

**4.2.6 Details of posts/personal transferred to local bodies:-NIL**

**4.2.7 Personal sent on deputation:-NIL**

**4.2.8 Details of posts created/abolished during the year:-NIL**

**4.2.9 Consultants engaged during the year:-NIL**

**4.2.10 Supernumerary posts operated during the year:-NIL**

**4.2.11 Details of training conducted/personal sent for training – 27 Training, 60 Participants**

**4.2.12 Awards, rewards, certificates etc. for meritorious service: -**

- Sri. Ashraf . M, Senior Structural Engineer
- Smt. Phoenix, Bridge Engineer,
- Sri. Arun.K.V , Assistant Bridge Engineer
- Sri. Sabarish , Assistant Structural Engineer.

**4.2.13 Disciplinary proceedings against departmental personnel-NA**

- 4.3.1 Budget** Budget provisions/expenditure of the department/organisation as a whole and of major plan and non plan schemes with explanation for saving/excess:- Budget Provision 21.25 Crores. Expenditure – 624.8 Lakhs.
- 4.3.2 Expenditure under certain important categories like salary, travel expenses, Subsidies, interest, publicity, consultancy etc:- NA**
- 4.3.3 Grants / investments/loans given to Government companies, statutory boards, local bodies, corporations, autonomous bodies , NGO's etc:-NA**
- 4.3.4 Total receipts of the department/organisation- receipts of the department/ organisation- Receipts under important categories like various taxes,non tax revenue, penalties etc to be given separately:-NA**
- 4.3.5 Pensions/ex-gratia granted to various categories:-NA**
- 4.3.6 Categories of PD/TP/SB accounts operated by the departmental officers and their purposes:-NA**
- 4.3.7 Details of outstanding AC bills and other advances:-NA**
- 4.3.8 Advances Paid To Various Government or other agencies for supplies / works that remained unadjusted at the close of the financial year:-NA**
- 4.3.9 Arrears of revenue at the beginning and end of the year as per the DCB under various categories ( tax, non tax, loan etc) :-NA**
- 4.3.10 Funds transferred to Local Self Government or other agencies for supplies/ works that remained unadjusted at the close of the financial year:-NA**
- 4.3.11 Details of funds received directly by the department/organisation either from Government of India or other agencies and expenditure incurred:-NA**
- 4.3.12 Details of funds kept in special deposits in treasury , bank or PWD:-NA**
- 4.3.13 Progress in preparation of annual accounts and proforma accounts:-NA**
- 4.3.14 Details of cases of defalcation/losses detected during the year:-NA**
- 4.3.15 Details of write off losses or waiver of revenue during the year:-NA**
- 4.3.16 Progress in departmental reconciliation of accounts:-NA**
- 4.3.17 Details of deposits received from other departments, autonomous bodies, local bodies, other agencies lying unspent with the department/ organisation at the end of the year:-NA**

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- 4.4.2 Infrastructure facilities like buildings, roads, bridges, etc costing Rs 50 lakh or more created during the year and expenditure incurred:-NA**
- 4.4.3 Details of infrastructure created but not used for various reasons:-NA -**
- 4.4.4 Instances of underutilized infrastructure:-NA**

**4.4.5 Details of vehicles purchased/disposed of during the year:-NA**

**4.4.6 Assets transferred to other agencies during the year:-NA**

**4.4.7 Details of machinery,equipments or other assets costing Rs 5 lakhs or more purchased during the year:** Compression testing machine purchased , Universal testing machines for Quality control Lab and Software for design offices purchased

**4.4.8 Assets damaged or otherwise disposed of during the year:-NA**

**4.4.9 Land acquired/purchased during the year:-NA**

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**4.5.1 Manuals,codes prepared and issued during the year:-NIL**

**4.5.2 Important publications brought out by the Department, their prices, availability:-NIL**

**4.5.3 Citizens charter of the department:-NA**

**4.5.4 Details of sales made during the year:-NA**

**4.5.5 Publications under print:-NA**

**4.6.2 Adalats:-NA**

**4.6.3 Important campaigns of the department/organisation during the year:-NA**

**4.6.4 Seminars,conferences,workshops conducted during the year:-NA**

**4.6.5 Participation in fairs etc:-NA**

r

**4.7.1 Name and addresses of Public Information Officers, Assistant Public Information Officers as well as Appellate Authorities under the Act:**

- Public Information Officer - Sri. awahar Ali U , unior Superintendent, Design Establishment ,Kerala PWD, Thiruvananthapuram.
- Assistant Public Information Officer - Sri. Abhisek S K, Clerk, Design Establishment, Kerala PWD, Thiruvananthapuram.
- Appellate Authority - Chief Engineer (Design)

**4.7.2 Details of cases received, disposed ,pending:**

- Received 6
- Disposed 6
- Pending Nil

**4.7.3 Penalties levied for non supply of information:-NIL**

**4.7.4 Suo moto disclosures made by the department:-NIL**

**4.7.5 Details of cases relating to the department pending in appeal with the State Information Comision:-NIL**

r r

4.8.1 Details of staff used exclusively for internal audit:-NA

4.8.2 Details of targets /achievements of inspections of officers and follow up action on inspection:-NA

4.8.3 Details of outstanding paras in the Inspection Reports of Accountant General:-NA

4.8.4 Audit committee meetings conducted:-NA

4.8.5 Details of various monitoring committee set up and brief mention of their activities during the year:-NA

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4.9.1 Grievance Redressal Mechanism in the department:-NA

4.9.2 Implementation of official language act:-Implemented

4.9.3 Progress in computerization:-New computer purchased for all design offices and quality control labs

4.9.4 Social/Cultural activities/functions organized during the year:-NIL

4.9.5 Awards/ rewards/citations received by the department/ organisation from external agencies, Government of India, non government of India:-NIL

4.9.6 Details of evaluation/studies of the department/organisation by any agency/organisation:-NIL

## **5. OBJECTIVES AND PERFORMANCE OF THE ROADS & BRIDGES WING**

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### **5.1.1 Statutory and non-statutory functions of the department/organisation**

PWD maintains 31812km of road which includes 4342km of State Highways and 27470km of Major District roads. About 1479km road has been resurfaced with NRMB, 163.6km road constructed with shredded plastic. Coir Geo textiles used in road construction for a talength of 19.10km and road construction by full depth reclamation and recycling using cement stabilized soil done for 5.9km on an experimental basis.

### **5.1.2 Achievements under various schemes/functions**

#### **Alleppey Division :**

- SF-Works 10, 166.699 lakhs
- VVIP-Vist-Works 2, 41.36 lakhs
- FDR-Works 4 ,87.39 lakhs
- SR-Works 21, 173.93 lakhs
- RP-Works 44 ,600.534 lakhs
- OR-Works 218, 1391.01 lakhs
- Investigation Works 16, 69.48 lakhs
- Road safety Works 5, 38.99 lakhs
- MLA-ADS-Road-WORKS 2, 87.91 lakhs
- MLA-ADS-Bridge-WORKS 1, 48.32 lakhs
- Sabarimala Project Works 4, 181.01 lakhs

#### **Kottayam Division :**

- Budget work 2017-18 - Construction of BM BC and drain work at EV Road
- Improvements to Pala Sub urban roads (Pala - Ramapuram road Ch:0/250 to 1/10
- Ettumanoor - Poonjar road at Andoor unction Adayakkappara - Choondacherry road)
- Providing BC Surface to Changannasserry Byepass road Ch.1/500 to 5/200

- R.P. 2016-17- Providing BM BC to Inchukavu-Neeloor road ch. 0/000 to 3/700 km
- Providing BM BC and allied works to Ettumanoor Athirampuzha University Amalagiry Medical college road ch:5/000 to 8/800 km
- Budget work 2016-17 Providing BM BC to Shutterkavala Pallikkunnu Aruvakkuzhinji road ch:0/000 to 7/700 km.
- Budget work 2016-17 Providing BM BC to Old M C Road road ch:2/700 to 5/800 km.
- Budget work 2016-17 Providing BM BC to Adichira Mannanam Road ch:2/000 to 3/900 km.
- Providing BM BC to Kumarakom - Vechoor Road 4/950 to 6/350km
- Providing drain and culverts in V.T. road ch:2/500-7/000
- Providng BM BC works to Moothedathukavu-Kottachira-Kothavara-Ullala road ch:0/000-3/400.
- Construction of parallel bridge to Kodimartha bridge across Kodoor river at Kodimatha in Kottayam district
- Constrn. Of Aruvithura Parralel Bridge across Meenachil river in Kottayam district
- Construction of Bye-pass road for Mundakkayam town
- Pala Town Ring Road Ist reach Ch:0/000 to 2/380
- Improvements to Medical college - maniyamparambu road
- Improvements to Parallel Road from R.V. unction in Pala - Kozha Road to Bye pass unction at Puliyannoor in Ettumanoor - Poonjar Road.
- Gradient correction and connecting Vattolikadavu bridge approach of Ettumanoor - Poonjar S H Way near Bharananganam
- Impts to Azhikanni - Mary land road Ch. 0/000 to 2/000 Km.
- Impts to vilakkumadam -Vazhamattom -pinnakkanadu road ch 0/000 to 7/000 km
- Impts.to Ramapuram Pizhaku - Valliath - Kadanadu road 0/000 to 6/400 (Prov. BM BC Construction of CD works and Protection work)
- Improvements to Malam-Manthuruthy-Thyparambu road ch. 0/000 to 4/370 km.
- Improvements to Pandiammavu-Kulathikandom-Kurisinkal road ch. 0/000 to 3/500 km.
- Improvements to Erattupetta Byepass causeway to MES n. road in Kottayam District
- Improvements to Piravam - Palachuvadu - Kummatha - Marangoly - Vakkadu - road (Bm BC)
- Improvements to Ramapuram-Kunnappilly-Mullamattom road ch. 2/700 km.
- Impts. to Vilakkumadom - Chathankulam - Vattappara - Kanjiramattom - Madamala - Edamattom road ch 0/000 to 6/900
- Improvements to Kidangoor- Kadaplamattom- Uzhavoor- Koothattukulam road ch. 0/000- 11/300km.
- Improvements to Piravam - Kaduthuruthy road
- Construction of Pattithanam-Manarcadu byepass road ch. 1/790 to 6/530 km.

#### **Idukki Division :**

- Provided better traffic facility to public

#### **Thrissur Division :**

- 141.92 Km of State Highways and MDR upgrade to BM BC roads
- 255.18 Km of State Highways and MDR surface renewed

#### **5.1.3 Details of Contracts for works/purchases exceeding Rs.10crore entered into by the department during the year and its position at the end of the year**

#### **Kottayam Division-11 Nos**

- Construction of Bye-pass road for Mundakkayam town- G.O(Rt)349/14/PWD dtd.3/3/14 1420lakhs Work completed Sri. Rajesh Mathew
- Improvements to Medical college - maniyamparambu road CE/R B/KTM/2606/2014, dtd:01/02/2016 -1234.5 Lakhs 1238 Work nearing completion Sri.Sony Mathew

- Construction of parallel bridge to Kodimatha bridge across Kodoor river at Kodimatha in Kottayam district Sri. Mathew Corah. GO(RT) No. 682/2013/pwd,Thiruvananthapuram,, DT.03-05-13 , 984 L 984 Work in progress
- Construction of Pattithanam- Manarcadu Bypass from 1/790 to 6/530 (2nd Reach ) M/s.Palathra Constructions (P) Ltd G.O.(Rt)238/12/PWD dt: 16/02/2012, 7200.00 L 2415 Work in progress
- Pala Town Ring Road Ist reach Ch:0/000 to 2/380 Sri.Sajeev Mathew GO (Rt ) No 238 / 2012 /PWD Dated 16 /02/2012for Rs 4500.00 L 1000 Work in progress
- Improvements to Parallel Road from R.V. unction in Pala - Kozha Road to Bye pass unction at Puliyannoor in Ettumanoor - Poonjar Road. Sri.Sajeev Mathew GO(Rt) No 1328/2014/PWD Dated 22/09/2014 for Rs 2700.00L 1208 Work in progress
- Construction of Kaduthuruthy Bye Pass road from ch: 0/190 to 0/785 km - phase - II, Part I (Formation, Bridge culverts) M/s.M T Constructions G.O.(Rt) No. 1397/14/PWD dt. 08.10.14 for Rs. 2550 Lakhs 960 Work in progress
- Construction of Kaduthuruthy Bye Pass road from ch: 0/190 to 0/785 km - phase - II, Part 2 (Construction of Fly over) Sri.C.S Abraham G.O.(Rt) No. 1397/14/PWD dt. 08.10.14 for Rs. 2550 Lakhs 813.8 Work in progress
- Construction of Extension of river view road LA and construction of road up to 15th mile in Ettumanoor - Poonjar SH ways M/s.Akshaya Builders GO (Rt ) No1452/ 2015/PWD Dated 30/09/2015for Rs 4750.00 Lakhs 3197 Work in progress
- Improvements to Mundakkayam - Koottikkal - Elamkadu - Valyantha - Kolahalamedu - Vagamon Road Ch: 0/000 - 23/850km. M/s.Akshaya Builders GO(Rt)No.569/2018/PWD dtd 29/03/18 3473L 3473 Work in progress
- NABARD-RIDF- VIII- Construction of two new bridges along with approaches from Cement kavala at MC road to Graminchira- Parechal-Thiruvathukkal road ch. 0/000 to 3/526 km. GO(Rt)No.59/13/PWD dt. 15/1/2013 5743 Work nearing completion

### **Idukki Division - 9 Nos**

- FDW 2018-19 Providing BM BC works to Kallar Mankulam road between km 0/00 - 18/00 ( Rs. 13 crore) - Retender
- FDW 2018-19 Providing 30mm BC to Munnar Top station road 0/00- 32/150 Top station Vattavada 0/00- 07/660 including town bypass (Rs. 10 crore) - Retender FDW 2018-19 Improvement works by Providing BM BC Kailasappara - Mavadivilakku - Kailasom - Mollarikudi Km 0/000-14/000 (Rs. 10 crore) - Tender submitted for evaluation.
- FDW 2018-19 Improvements to Karimban- Murikkassery road - 0/000 to 7/500, Reconstruction of washedout portion Km 2/500 to 3/500 of Chelachuvadu Periyar Murikkassery road -(13 crore) – Tendered
- FDW 2018-19 Improvements to Thodupuzha Puliyannmala roadkm 42/00 to 50/00 (11crore) – started
- S/F 2018-19 Proviidng BM and BC to Northern outlet road Km. 0/000 to 40/000 (Munnar - Marayoor portion) (19.80- crore) - 10Km. tarring completed
- Improvements to Ernakulam Thekkady SH portion from Parakkadavu to Anganvettu from Km. 21/600 to 27/400 - (18.41 crore) - 90 completed
- RIDF IV -Improvements to Pazhampallichal - Padikuppu Erumpupalam 200 acre road in Devikulam LAC (10 crore) - Agreement executed
- Kanjar Koovapalli Chakkikavu Elaveezhapoonchira road (10 crore) - work stand still

### **Muvattupuzha Dn :**

- Agt No. 60/SECCA/2018-19 dtd.03.11.2018 -Sabarimala Festival -2018-19- Improvements of MC Road from ch.205/000 to 224/000 and 224/100 to 225/600, 226/600 to 227/000,

227/100 to 228/150 under Muvattupuzha division-(Work Completed on 31.01.2019)

**Thrissur Dn. :**

- Construction of road from Pathadipalam to Adichilthotty colony road in Chalakudy LAC (Rs.10,34,92,475/-)

**Ekm Dn - Nil**

**5.1.4 Details of Schemes/Projects/works remaining incomplete even five years after commencement with reasons**

- Construction of a bridge at Vaisyambhagam across Pookaithayar (174/ 237) Revised AS obtained in 2018 3
- Construction of Monkombu Kavalam Kunnumma Thiruvilangad Temple Mangalam Manikkamangalam Ennuril Motorthara road I Reach Due to court case.Retenderd in 12-2018
- Thuravoor Pamba road renovation and construction of Thycattusserry Nerekadavu bye pass(construction of bridge( Land Acquistion not Completed

**Idukki Division :**

- Upputhara Kottamala Wagamon road
- Kanjar Koovapalli Chakkikavu elaveezhapoonchira road

**Muvattupuzha Dn :**

- Construction of new Bye-pass from Thankalam junction to Kozhikkilly crossing NH49 from km.0/000 to 2/811 including construction of a bridge across Kuroor thodu
- Construction of Koramkadavu Bridge

**Thrissur Dn.:**

- Chavakkad Wadakkanchery road Km 5/785 to 9/400-185L
- Parlikkad-Kumbalangad road 0/000 to 3/700 - 200 L
- Construction of Karingalchira bridge in Mala- Puthenchira road -200L
- Reconstruction of Kalanji Bridge in Nattika Constituency-75 L

**5.1.5 Workdone during the year for other Govt. Departments autonomous bodies,local bodies or other agenciesout of funds directly deposited by them and expenditure incurred**

Sl No	Name of Work	Amount(Rs)
1.	Deposit work 17-18- Restoration work to Changanachery market road ch. 0/000 to 0/310 km.	387852
2.	Restoration work for the road portion damaged by KWA pipe laying works in Vadayar –Chandapalam–Mulakulam road.	722475
3.	LAC-ADS- 15-16- Improvements to PNP road in Chirakadavu Grama panchayath.	2040591
4.	LAC-ADS-16-17- Improvements to Anakkallu-Pulimavu road ch. 0/000 to 1/070 km.	1939879
5.	Deposit work- Urgent repairing works in Temple road and post officeroad in connection with Thirunakkara Temple festival	123703
6.	Deposit work for therestoration of the trenching due to rectification of water supply line in various roads in Kottayam Town	165651
7.	MLA- ADS- Improvements to 20th mile – RTO road.	1990986
8.	Deposit work 17-18- Urgent patch work repairs to Ettumanoor-Poonjar roadand sub urban roads in Pala town	140925
9.	LAC-ADS-16-17- Kanjirapally constituency- Improvements to Madathupady- Koonani Nedumkunnam GP	1726455
10.	MLA-ADS-Pottukulam-Thenmakkalady road ch. 0/000 to 2/000 km.	2191315
11.	MLA- ADS-Improvements to 15th mile Karipakkallu road ch. 0/000 to 1/800 km.	2197463
12.	MLA-ADS- Improvements to Kadamkulam-Kochalumkal road ch. 0/000 to 0/800 km	1334748
13.	Deposit work – Afer laying OFC (Geo pvt ltd) along the sides of Neeloor road at ch. 1/832 to 5/400 km.	917958

14.	Deposit work 16-17- Restoration works after laying OFC (Geo pvt ltd) along the sides of Ramapuram-Iymcombu road ch. 0/000 to 0/320 km and Neeloor Mattathipara road ch. 0/000 to 2/400 km.	908721
15.	Restoration work to the road portion damaged by KWA pipe line works in Thalayolaparambu-Koothattukulamroad ch. 0/000 to 2/375 km.	468544
16.	Improvements to Chingavanam market to Vettithara kavala road in ward no. 39 in Kottayam Municipality	4280316
17.	MLA- LAC- ADS -Improvement to Kottamuri-Chempumpuram peedikapady road.	4816630
18.	DW-17-18- UPWRproviding 20 mm open graded premix CC to Ettumanoor- Poonjar SH way fromch. 29/200 to 31/200 km.	444233
19.	DW-17-18- Urgent restoration and rectification work due to laying of OFC by M/s Reliance Geo infocom ltd-Chamakkala-Kuravilangadu Kuruppanthara road ch. 1/900 to 2/750 km.	253452
20.	Restoration work to the road portion damaged by KWA pipe line works in Thalapara-Neerpara road.	463624
21.	DW-17-18- Urgent rectification and restoration work due to laying of water supply pipe line by KWA PH Division, Kaduthuruthy in Adithyapuram- Manvettom road ch. 1/500 to 2/690 , Madhuraveli-Kuruppanthara road 0/360 to 2/300 km.	254370
22.	DW-17-18- Urgent restoration nd rectification work due to laying of water supply pipe line by KWA project division, Kottayam in Kuruppanthara- Kalambukadavu road ch. 0/000 to 3/200 km.	499626
23.	DW-17-18- Urgent restoration nd rectification work due to laying of water supply pipe line by KWA project Dvn, Kottayam in Kanakkari-Thottuva road ch.3/500 to 4/400 km.	491581
24.	DW-17-18- Urgent restoration and rectification work due to laying of water supply pipe line by KWA project Dn Kottayam in Kanakkari-Thottuva road ch. 3/500 to 4/400 km.	497940
25.	DW-17-18- Urgent rectificatona nd restorationwork due to laying of water supply pipe line by KWApject dn, Kottayam in Anamala-Kurumalloor road ch.0/000 to 2/800 and Nambiakulam-VEdgiri road.	496918
26.	DW for the rectification of the trenhing by alanidhi water supply project through Kallumada-Kallungathraroad ch. 0/000 to 1/500 km.	852730
27.	DW-for the rectification of the trenching by alanidhi water supply project through Kallumada-Kallungathraroad ch. 1/600 to 3/500 km.	1356046
28.	DW -KWA-15-16- Urgent restoration and rectification work in Malliyoor byepass road. Ch. 0/000 to 1/320 km.	723802
29.	29 DW-17-18- Urgent rectification and restoration work due to laying by water supply pipe line by KWA PH Division Kottayamin Kuruppanthara Community hall-Kandattupadam road ch. 0/000 to 1/000 km and Malliyoor byepass road ch. 0/000	494402
30.	LAC-ADS-17-18- Improvements toTharapadi-Mamoodu road 0/00 to 1/600 km	2054896
31.	DW -16-17- Restoration due to trenching by KWA for laying water supply pipe line through Thiruvanchoor road 0/000 to 0/350 km.	429287
32.	DW 18-19- Restoration work to Vaikom vechoor road ch. 6/400 to 9/200 km.	87500
33.	DW -18-19- Restoration works to Vaikom –Vechoor road ch. 9/200to 12/200 km and Thanneermukkam bund road ch.0/000 to 1/780 km.	841479
34.	ADF -16-17- Improvements to Kuzhimattom –Pallikadavu koombady road.	2525038
35.	LAC-ADS-15-16- /improvements to Kanjirapally bus stand	7979658
36.	ADF-16-17- Concreting of Vazhachirakadu road in ward no 38 Kottayam municipality ch. 0/000 to 0/300 km.	995661
37.	ADS-17-18- Improvements to Kuzhichalilpady-VELlooparambu road ch. 0/000 to 1/600 km.	1742279
38.	DW- 18-19- Urgent restoration and rectification due to KWA pipe line in Koodalloor road ch. 0/000 to 2/140 km..	498157

39.	Restoration work Vattamalapady-Vazhoor road ch. 1/000 and Areeparambu-Pampady road ch.2/00 to 2/300 for Reliance Geo	661729
40.	DW -17-18-Restoration of trenching due to laying of KWA pipe lin in manarcadu byepass-( Palamuri bridge to mini byepass)	866702
41.	DW -17-18- Rectification for BC surface and berm rectification inEttumanoor – Ernakulam road ch. 23/000 to 37/200 km.	3790865
42.	DW-18-19- Urgent restoration and rectification works due to laying pipe line by KWA in Kothanallor-Thoovanisa-Kunnumpuram –Manjapetty colony road ch. 0/000 to 2/00 km.	443261

#### **Thrissur Dn.:**

- Restoration Work ( alanidhi) of road cutting in Kuzhur-Kundur road in Kuzhur panchayath
- DW- 2018-19 Urgent Repairs to Kodungallur-Shornur road ch. 20/160 to 22/160
- DW 2018-19 Urgent Repairs to Potta-Moonnapeedika road at ch. 0/300 to 10/700
- DW 2017-18 in Edathirinji-Kattur road ch. 4/627 to 6/497
- Restoration Works 2017-18 - Urgent Repair Works to Meloor-Pushpagiri road along ch. 2/800 to 3/800
- Restoration Work 2017-18 Urgent Rectification to Muringoor-Ezhattumugham road along km.2/000 to 3/000, 6/000 to 7/000, 9/000 to 10/000.
- Restoration Work 2017-18 Urgent Rectification to Ezhunnallathupatha road ch. 0/000 to 2/000
- Restoration Work for cutting the road for laying pipe line under UIDSSMTWSS in Guruvayur-Karakkad road
- Restoration Work for cutting the road for laying W/S line under UIDSSMTWSS Chavakkad Byepass road
- Urgent Rectification Works due to laying OFC by MH along Kottekad Mundur road from 0/000 to 4/800
- MLA LAC -ADS Reconstruction of Karukulam Villannur Culvert at Kotol in Kadavallur GP
- Urgent restoration works due to laying of pipe line by Kerala water Authority under AMRUT scheme along Kannamkulangara road in Thrissur
- Urgent restoration works due to laying of UWSS pipe line by Kerala water Authority in Thrissur Thalore Road 4/900 to 7/250
- Urgent restoration works due to laying of UWSS pipe line by Kerala water Authority in PeruvankulamRoad from 0/000 to 1/150
- Urgent restoration works due to Cherussery Thaikkattussery road due to laying of OFC

#### **5.1.6 Schemes implemented through other departments,autonomous bodies or other agencies of central or state**

##### **Thrissur Division:**

- NABARD RIDF I - Kodungallur- Athani Nedumbassery Airport road between 0/000 to 16/900 Km (Part-I) in Mukundapuram Panchayath
- NABARD RIDF -Construction of Pulakkattukara across Manali River
- NABARD RIDF 1-Construction of Chathancole canal bridge and approach road, connecting Adat and Tholur Grama Panchayath
- NABARD RIDF II-Improvements to Chalakudy-Vellikulangara road Ch 0/000 to 3/000
- NABARD RIDF II-Improvements to Chavakkad-Wadakkanchery road Km 15/000 to 19/015
- NABARD RIDF II-Improvements to Kodakara-Vellikulangara road - 2nd reach Ch 3/500 to 7/600
- NABARD RIDF IV-Improvements to Akkikkavu-Pazhanji-Kadavallur road and Pazhanji link road (9.7Km)
- NABARD RIDF IV-Improvements to Meloor-Pushpagiri-Poolani road in chalakudy LAC providing 50mm BM 30mm BC
- Improvements to Cheruthuruthy-Ponna niroad km 0/000 to 5/300

- Improvements to Muringoor-PalamuriMeloor-Pallinada road from km 0/000 to 4/500 providing 50 mm BM BC
- Improvements to Kombathukadavu road Ch. 0/000 to 9/210
- Improvements and providing BM BC to Thrissur - Mannamangalam road 8/ 200 to 15/220 ( zoological park - Hill Highway connecting road ) in Ollur LAC
- Improvements to Kechery - Mattom road KM 0/000 to 5/300

**5.1.7 Details of funds received directly by the Department /Organisation either from Government of India or other agencies and expenditure incurred**

- Deposit Amount -111533367/- Expenditure 13062067/-

<b>Alleppey Division :</b>		
DMF Work	Deposit Amount -41515000	Expenditure Amount-41515000
OTM Works District panchayath Road	Deposit Amount -9800071	Expenditure Amount-9800071
OTM Works Village Road	Deposit Amount -22892456	Expenditure Amount-22892456
LSGD	Deposit Amount -109672538	Expenditure Amount-109672538
Restoration Charges	Deposit Amount -12869347	Expenditure Amount-12869347

**Kottayam Division :**

Sl.No.	Expenditure (In Lakhs)	Expenditure (In Lakhs)
1	NABARD-RIDF- I - Improvements to Moonnilavu-Kadapuzha-Mudikkunnu-Mechal-Thooranthukunnu-Chakkikavu road NABARD	35.33
2	NABARD-RIDF- I -2014-15- Construction of Vellikulam-Kariyad-Chottupara-Vagamon road ch. 0/000 to 5/100 km in Poonjar LA Constituency of Kottayam District NABARD	296.55
3	NABARD RIDF :-Impts to Kollapalli- Thamaramukku- Anthiyalam-Fathimagiri- Chakkampuzha Nirappel- Road and Bridge in Kottayam Dist NABARD	313.21
4	NABARD-RIDF- -Improvements to Areekara-Puthuvely-Veliyannoor-Thamaakkadu road ch. 0/000 to 6/700 km. NABARD	
5	NABARD RIDF II 2016-17 ImprovementS to Thavalakuzhy - Mangarakalungu road Ch: 0/00 - 2/100 km NABARD	119.34
6	NABARD RDIF- Construction of Mundolikadavu Bridge and approach road across Meenachil River (Manimalayar ) in Kottayam District. NABARD	232.17
7	NABARD RIDF VIII - Construction of Two new bridges along with approaches from Cement Kavala at MC road to Graminchira -Parechal-Thiruvathukkal Road from0/000 to 3/526 km in Kottayam Dt. NABARD	

**5.2.1 Budget provisions/expenditure of the department/organisation as a whole and of major plan and non plan schemes with explanation for saving/excess**

**ABSTRACT OF SPENDING OF STATE FUND S0020**

<b>STATE PLAN SCHEMES</b>					
	Name of scheme	Head of account	Budget	Reappropriat	Expenditu

			Provision (Rs . in Lakhs)	ion /SDG	re (Rs .in Lakhs)
1	Feasibility studies for new schemes/ projects	3054-80-004-96-00-00-00-P- V	660.00	0	446.15
2	e-Governance in PWD	3054-80-004-93-00-00-00-P- V	42.00	0	20.60
3	Establishment of Quality Control and upgradation of KHRI as quality control Unit	3054-80-004-92-00-00-00-P- V	610.00	0	239.38
4	Manning of Unmanned Railway level crossings	3054-80-107-97-00-00-00-P- V	330	0	1183.57
5	Road safety works	3054-80-800-95-00-16-00-P- V	425	0	266.36
6	Kerala road fund	3054-80-800-92-00-10-00-P- V	0	25475.83	36692.58
7	State Highways- Bridges and Culverts	5054-03-101-99-00-16-00-P- V	1087.32	0	984.18
8	State Highways- Development and improvements	5054-03-337-98-00-16-00-P- V	3624.38	0	7221.12
9	KSTP (world bank aided)	5054-03-337-97-00-00-00-P-V	51000	0	30000
10	KSTP(world bank aided) charged	5054-03-337-97-00-00-00-P-C	0	568.46	568.46
11	Major District roads- Bridges and Culverts	5054-04-101-99-00-16-00-P-V	6696.87	0	6509.87
12	Other District roads- Bridges and Culverts	5054-04-101-98-00-16-00-P-V	0	110.22	525.76
13	Construction and Improvement of bridges-NABARD Assisted works	5054-04-101-96-00-16-00-P-V	16639.21	0	2970.31
14	Projects under Anti Recession Stimulus Package- Public works(Bridges)	5054-04-101-86-00-16-00-P-V	0	326.34	676.37
15	Major District roads- Developments and Improvements	5054-04-337-99-00-16-00-P-V	8237.23	4628.5	57120.67
16	Major District roads- Developments and Improvements (charged)	5054-04-337-99-00-16-00-P-V	0	0	29.55
17	Other District Roads- New construction	5054-04-337-98-00-16-00-P-V	0	39.59	737.61
18	Other District roads- Development and Improvements	5054-04-337-97-00-16-00-P-V	0	471.27	1552.62
19	Works having NABARD assistance – Construcytion and improvements of roads	5054-04-337-94-00-16-00-P-V	17627.68	0	8821.27
2	Vallrpadam Terminal –	5054-04-337-93-00-	100	0	0

0	Kozhikkode coastal corridors via Ponnani	00-00-P-V			
2 1	Hill Highways	5054-04-337-92-00-00-00-P-V	1087.32	0	970.95
2 2	Improvements of roads in the cities of Trivandrum, Cochin and Calicut	5054-04-337-91-00-16-00-P-V	325.37	0	51.62
2 3	Sabarimala road project	5054-04-337-89-00-16-00-P-V	906.10	769.66	5434.12
2 4	Project under anti recession Stimulus Package-PW(Roads)	5054-04-337-83-00-16-00-P-V	0	0	148.13
2 5	Payment of Compensation for land acquisition	5054-04-337-80-00-00-00-P-V	0	0	6097.69
2 6	Payment of Compensation for land acquisition (Charged)	5054-04-337-80-00-00-00-P-C	0	0	25
2 7	Establishment charges transferred on percentage basis from 3054 R B	5054-80-001-99-00-00-00-P-V	13062.59	0	23780.54
2 8	Establishment and Quality control and upgradation of KHRI as quality control unit	5054-80-004-98-00-00-00-P-V	1515.00	0	382.42
2 9	Tools and plants charges transferred on percentage basis from 3054- R B	5054-80-052-99-00-00-00-P-V	914.39	0	1664.64
3 0	E-Governance for PWD	5054-80-800-82-00-00-00-P-V	200.00	0	198.99
3 1	Railway safety works	5054-80-800-81-00-00-00-P-V	1210.00	0	502.29
3 2	Construction of seaport-Airport road at Kochi	5054-80-800-71-00-00-00-P-V	1250.00	0	479.13
3 3	State Road Improvement project	5054-80-800-69-00-00-00-P-V	8030.00	-4043.00	1473.00
3 4	Implementation of PPP(Annuity) road maintenance	5054-80-800-68-00-00-00-P-V	770.00	4043.00	4813.00
<b>STATE NON PLAN SCHEMES</b>					
1	Maintenance and Repairs of State Highways ( III FC Recommendation )	3054-03-103-98-00-00-00-N-V	0.01	0.00	16.01
2	Maintenance and Repairs of State Highways ( III FC Recommendation ) Charged	3054-03-103-98-00-00-00-N-C	0.01	0.00	0.00
3	Ordinary Repairs	3054-03-337-99-00-00-00-N-V	21000.00	0.00	38731.87

4	Ordinary Repairs Charged	3054-03-337-99-00-00-00-N-C	50.00	0.00	68.31
5	Renewals of Communications	3054-03-337-98-00-00-00-N-V	11000.00	0.00	9520.55
6	Renewals of Communications Charged	3054-03-337-98-00-00-00-N-C	6.00	0.00	5.24
7	Special Repair and Communications	3054-03-337-97-00-00-00-N-V	5000.00	0.00	3511.59
8	Special Repair and Communications Charged	3054-03-337-97-00-00-00-N-C	5.00	0.00	0.00
9	Flood Damage Repairs	3054-03-337-96-00-00-00-N-V	5000.00	0.00	535.61
10	Other items works in Connection with VISIT of VIP s and Republic/Independence Day Celebrations Etc.	3054-03-337-95-00-00-00-N-V	500.00	0.00	653.80
11	Maintenance of Roads within the City Units	3054-03-337-94-00-00-00-N-V	700.00	0.00	337.80
12	Sabarimala Works	3054-03-337-93-00-00-00-N-V	5000.00	0.00	3725.12
13	Maintenance and Repairs ( III FC Recommendation )	3054-04-105-98-00-00-00-N-V	0.01	0.00	4.98
14	Repairs and Carriages	3054-80-052-98-00-00-00-N-V	25.00	0.00	0.00
15	Ferry Services-Grant-in-Aid	3054-80-800-94-02-00-00-N-V	209.00	0.00	99.53
16	Erection and Maintenance of Traffic Sign Board	3054-80-800-94-03-00-00-N-V	200.00	0.00	115.71
17	Kerala Road fund	3054-80-800-92-00-10-00-N-V	25475.83	-25475.83	0.00
18	Bill Discounting Charges	3054-80-800-87-00-00-00-N-V	700.00	0.00	630.16
19	Tourism Projects	5452-01-800-85-00-00-00-N-V	0.01	0.00	30.11
20	Project under LAC ADF	5054-03-101-98-00-16-00-N-V	2700.00	0.00	229.20
21	Project under LAC ADF	5054-03-337-94-00-16-00-N-V	16000.00	0.00	3889.60
22	Completion of Existing Uncompleted works-Bridges	5054-04-101-95-00-00-00-N-V	100.00	0.00	0.00
23	Payment of Compensation to Land Acquisition Bridges (Voted)	5054-04-101-94-00-00-00-N-V	500.00	0.00	86.20
24	Payment of Compensation to Land Acquisition Bridges (charged)	5054-04-101-94-00-00-00-N-C	0.01	0.00	0.00

2 5	Projects Under Anti-Recession Stimulus Packages-PW (Bridges)	5054-04-101-86-00-16-00-N-V	0.01	0.00	78.07
2 6	Projects Under Anti-Recession Stimulus Packages-PW (Roads)	5054-04-337-83-00-16-00-N-V	0.01	0.00	0.00
2 7	Projects Under Anti-Recession Stimulus Packages-PW (Roads) Charged	5054-04-337-83-00-16-00-N-C	0.01	0.00	0.00
2 8	Payment of Compensation of Land Acquisition (Voted )	5054-04-337-80-00-00-00-N-V	10000.00	0.00	335.07
2 9	Payment of Compensation of Land Acquisition (Charged )	5054-04-337-80-00-00-00-N-C	6000.00	0.00	1269.47
3 0	Implementation of Gender Equality and Women Empowerment Policy - Assistance to Aswas Public Amenities Kerala Ltd Implementation of Gender Action Plan	5054-80-190-97-00-66-00-N-V	10.00	0.00	10.00
3 1	Completion of Ongoing Railway Over Bridges works(Voted)	5054-80-800-74-00-00-00-N-V	100.00	0.00	0.00
3 2	Completion of Ongoing Railway Over Bridges works(charged)	5054-80-800-74-00-00-00-N-C	0.01	0.00	0.00
3 3	Land Acquisition for New Railway Over Bridges	5054-80-800-73-00-00-00-N-V	100.00	0.00	12.73
3 4	Priority Works	5054-80-800-70-00-00-00-N-V	2000.00	0.00	447.02
3 5	Additional Public Works	5054-80-800-66-00-00-00-N-V	50000.00	-6345.58	0.00

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### 5.3.1 Infrastructure facilities like buildings, roads, bridges, etc costing Rs 50 lakh or more created during the year and expenditure incurred

- Deposit amount :  
111533367/-
- Expenditure 13062067/-

#### Alleppey division : budget 2016-17

Sl No	Project	Expenditure(in lakhs)
1.	Improvements to RK junction to Karthikappally road from ch.0/000 to 1/600 64.31 Budget work 2016-17	64.31

2.	improvements by providing BM BC to Mavelikkara-Kollakadavu ferry road from km.0/000 to 2/400	169.84
3.	Budget work 2016-17 improvements by providing BM BC to Panayil-Anayadi road km. 0/000 to 4/385	149.32
4.	Budget work 2016-17 improvements of the road by providing BM BC Peringala-Kochickal road from ch.0/000 to 2/400	124.74
5.	Budget work 2016-17 improvements to Kalarickal junction Manivelilkadavu road ch.0/000 to 3/200 by providing 50 mm dbm and 30 mm bc	225.34
6.	Budget work 2016-17 improvements to Keerikkad-Vettahukadavu road ch.0/000 to 2/100 (Malickal jn to HS Muthukulam jn)by providing 50 mm BM BC	79.4
7.	Budget work 2016-17 improvements to Kochukada road in Ambalappuzha lac	94.14
8.	Budget work 2016-17 improvements to old NH way portion between ch.387/193 to 391/840 in Cherthala lac	303.37
9.	Budget work 2016-17 providing bitumen mss to edhuva-puthukary-mampuzhakary road ch.0/000 to 7/450	92.94
10.	Budget work 2016-17 providing BM BC Periseeri-Cheriyandu road from ch.0/000 to 2/000 (Ala-Athalakadavu Perissery votaffice reach)	116.82
11.	Budget work 2016-17-improvements by providing BM BC to Thattarambalam-Mannar road from km.0/000 to 1/200	85.84
12.	Budget work 2016-17-improvements to de-linked portion of NH 47 Aroor by providing BM BC from ch.0/000 to 1/700 in Aroor lac	318.52
13.	Budget work 2016-17-improvements to Keerikkad-Vettathukadavu road from (HS junction to Vettathukadavu) by providing 50 mm bm 30 BM BC ch.2/100 to 4/685	90.62
14.	Budget work 2016-17-providing mixed seal surfacing to Mulakkamthuruty-Narakathara-Krishnapuram road km.0/000 to km 5/050 Krishnapuram-Kavalam road km.0/000 to km 3/500	79.15
15.	Budget work 2017-18 construction of Mavelikkara Kandiyoor bypass	84.56
16.	Budget work-improvements to Poochakal Olavaippu road from ch.0/000 to 1/700 in aroor lac	80.17
17.	Budget works 2016-17 Reconstruction works of Cherthala town roads in Cherthala lac	339.63
18.	Budget works 2016-2017 improvements and providing bm bc to kodukulanji-pulakkadavu road from ch.3/000 to 5/500(Kallythra-Pulakkadavu)	126.45
19.	Budgetwork 2016-17 Reconstruction of twin box culvert in old Poochackal market road	66.58
20.	Improvements to Thuravoor-Pamba road and portion from Pallithodu to Mackey landing road from ch.0/000 to 10/300	245.79
21.	Otm-improvements to St.Marys Nittikkulam road ch.0/000 to 1/650 in ward no./xxxvi of Kayamkulam municipality	59.68
22.	Supplying and paving and leveling hydraulically pressed concrete block in t.b road	63.46
23.	NABARD-ridf xxii improvements to Pulinchuvadu-ala-Athalakadavu road between ch.0/000 to 4/710 in Alappzua	283.31
24.	NABARD-ridf xxii improvements to Karumadi kuttan-Kariyil-Illichira road	564.31

	including construction of twin box culvert protection wall etc	
25.	NABARD ridf xxii-improvements to Muttathiparambu road in Cherthala lac from ch.0/000 to 4/380	116
26.	NABARD ridf xxii-providing BM BC to Erumakkuzhy-Edappon road km.0/000 to 6/400	191
27.	NABARD ridf xxii improvements to AS.canal east Bank Kalavoor bridge to Valavanadu bridge road in Alappuzha district	178

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**Kottayam Dn :** Name of division- Roads Kottayam

Sl No	Project and GO.no.	expenditure during 2018-19
1.	NABARD-ridf-xix-2014-15- construction of Vellikulam-Kariyad-Chottupara-Vagamon road ch. 0/000 to 5/100 km in Poonjar LA constituency of Kottayam district GO(RT)no.68/2015/pwd dtd 14.1.2015 Rs.625 lakhs	296.55
2.	Impts.to Ramapuram Pizhaku - Valliath - Kadanadu road 0/000 to 6/400 (prov. BM BCconstruction of CD works and protection work) GO(RT)no. 209/2014/pwd dated 11.02.2014 , 580.001	165.57
3.	NABARD ridf xx - Construction of Mundolikadavu bridge and approach road across Meenachil river in Kottayam dist. GO(RT) 68/2015/pwd. dt.14/01/2015,Rs 775	232.17
4.	Improvements to Pala parallel road (reach ii) from Pala - Kozha road in RV jn. to Ettumanoor - Poonjar road at Puliyannoor jn. ch 0/000 to 1/500 km GO(RT) no 1328/2014/pwd dated 22/09/2014 for rs 2700.001	406.63
5.	Impts. to Vilakkumadom - Chathankulam - Vattappara - Kanjiramattom - Madamala -Edamattom road ch 0/000 to 6/900 GO(RT)no. 209/2014/pwd dated 11.02.2014 360.001	46.77
6.	NABARD ridf xx- impts. to Kollappally Thamaramukku - Anthyalam - Fathimagiri -Chakkampuzha Nirappu road and bridge ch 0/000 to 7/000 GO (RT) no 68/2015/pwd dated 14/01/2015 for rs 848.00 lakhs	313.21
7.	NABARD-ridf-xxii- 16-17- improvements to Thavalakuzhy-Vallikkadu- Mangarakalungu road ch. 0/000 to 2/100 km	119.34
8.	Improvements to medical college - Maniyamparabu road in Kottayam district ch 5/500 to 10/500 GO 209/2014/pwd,dtd:11/02/14 -1238	214.46
9.	Budget work 16-17- providing BM BC to Adichira-Mannanam road ch. 2/000 to 3/900 km (Ammenchery-Mannanam) GO(ms) no.18/2017/pwd dt. 13.03.2017 278.29	213.43
10.	Improvements to Kidangoor- Kadaplamattom- Uzhavoor- Koothattukulam road ch. 0/000- 11/300km. GO(RT) no. 750/2010/pwd dt. 05.05.10 for rs. 2550 lakhs	158.89
11.	Construction of Mundakayam byepass GO(RT)349/14/pwd dtd.3/3/14	8.01
12.	Improvements to Malam-Manthuruthy-Thyparambu road ch. 0/000 to 4/370 km. AS no. GO (RT) no.1930/15/pwd dated 22.12-2015 for 200 L	140.06
13.	Budget work 16-17- construction of retaining wall in Vadavathoo- Thembravalkadavu Moscow road at ch. 2/400 to 2/525 km. GO(ms) no.18/2017/pwd dt. 13.03.2017 98.45	76.80
14.	Budget work 16-17- providing BM BC and allied works to Ettumanoor- Athirampuzha-University- Amalagiri-medical college road ch. 5/000 to 8/000 km. GO (ms) no : 18/2017/ pwd, dated:16/03/2017-743.37 lakhs	334.18
15.	.Budget work 16-17- providing BM BC to Shutterkavala-Pallikkunnu- Aruvakuzhinji road ch. 0/000 to 7/700 km GO(ms)no:18/2017/pwd,dated:16/03/2017-743.37 lakhs	46.28
16.	RP-16-17- providing 20 mm closed graded premix surfacing to Erattupetta- Chennadu-Malika road ch. 0/000 to 10/500 km. GO (ms) no.18/2017/pwd dt. 13.03.2017 83.00	86.15

17.	RP-16-17- providing 20 mm closed graded premix chipping carpet surfacing to Velukanampara-Madamkunnu road including Poonjar -Kaippally-Enthayar road ch. 0/000 to 13/500 km. GO(ms) no.18/2017/pwd dt. 13.03.2017 93.00	85.85
18.	Construction of Aruvithura parallel bridge across Meenachil river in Kottayam district. GO( RT) no. 209/14/pwd. dt.11-02-2014, 3841	129.46

## **6. OBJECTIVES AND PERFORMANCE OF THE ARCHITECTURE WING**

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### **6.1.1 Statutory and non-statutory functions of the department/organisation**

The Architectural wing is headed by the Chief Architect, in the grade and rank of the The Architectural wing of Public Works Department deals with the complete Architectural design process of all Government buildings, throughout the entire State of Kerala.

- The Architectural wing has 4 Senior Architects and 13 Deputy Architects
- Each Deputy Architect has been given the charge of one District exclusively
- Each Senior Architect deals with the works of 3 districts, .
- To improve the functionality and aesthetics of buildings under PWD, all the designs forwarded from this wing is' being scrutinized by an in-house Design Review Committee comprising the Chief Architect, Deputy Chief Architect and four Senior Architects.
- The development of architectural designs. from the conceptual stage to the final design shall be in the purview of the Design Review Committee.
- One team under Technical Assistant in Architectural wing shall be deputed to. inspect, the site after completion of the project to check whether the work is done according to the approved architectural design and drawing and to prepare the Completion Plan for getting the Occupation Certificate.

The design procedure includes various stages, which are mentioned in detail below:

➤ **Site Inspection**

Once the detailed requirement list and total station Survey report of the site is received in this office from the Client Department (through the concerned Divisional Offices), an officer in the cadre of Deputy Architect will inspect the site to check the feasibility of the Project and have discussions with the concerned officials.

➤ **Preparation Of Preliminary Sketch Design**

The next stage involved is the preparation of preliminary sketch: design taking into consideration: of various factors such as the topography of site, the character of neighbouring buildings, the soil conditions, the building byelaws, orientation of the site, the access towards the site, and as per the given requirements. The preliminary Sketch design thus prepared is sent to the concerned Divisional office for getting approval from the concerned authorities (Client Department).

➤ **Preparation Of Detailed Working Drawings**

When the approved copy of preliminary sketch design is received in this office, a detailed working drawing, showing all probable details such as detailed plans with various levels and dimensions, material specifications, joinery and opening sizes, detailed sections, showing the height and levels of all floors, surface slabs, sections through staircases, front and side elevations etc is prepared in this office. The prepared drawing is checked, verified and sent to Chief Engineer, Buildings, Public Works Department, (with a set of drawing), The Chief Engineer, Design

Administration, Public Works Department (with a set of drawing and soft copy) The concerned Division Office. of Public Works Department (with three sets of drawing and a soft copy in PDF format) and to the Superintending Engineer (Electrical) (with one set of drawing and a soft copy.)

#### **6.1.2 Acts and Rules Implemented**

PWD Manual, Kerala Service Rules, Architects Act 1972 (Council of Architecture

#### **6.1.3 Statutory executive functions**

NIL

#### **6.1.4 Services provided, persons covered or benefitted**

Architectural design of all Government buildings executed by PWD Buildings, architectural design of works coming under LSGD and architectural design of bridges executed by PWD(Roads and Bridges).

#### **6.1.5 Trading and Manufacturing activities**

NIL

#### **6.1.6 Achievements under various schemes / functions**

Kerala State has been participating in the India International Trade Fair, organized by India Trade Promotion Organization (ITPO), held in November every year at Pragati Maidan, New Delhi, India. Having exclusive Pavilions for 30 states and Union territories, the state of Kerala has been consistently winning the Gold or Silver award for the best pavilion for the past 15 years, The pavilion of the state of Kerala has its creative Fagade, theme area, interior layout the design of stalls prepared coordinated and supervised by Architectural Wing of PWD.

#### **6.1.7 Trading and Schemes implemented with assistance from Government of India, World Bank, etc**

The architectural design of eleven projects under National Cyclone Risk Mitigation project, aided by World Bank have been submitted for implementation.

#### **6.1.8 Schemes /Projects implemented through other departments**

The architectural design of Architectural design Works of Government buildings

#### **6.1.9 Details of contracts**

NA

#### **6.1.10 Details of schemes/works incomplete even five year after commencement**

NA

#### **6.1.11 Projects undertaken with private participation**

NA

#### **6.1.12 Work done for other Government department out of their funds.**

NA

#### **6.1.13 Penal action taken for deficiencies. in contract /supply**

NA

#### **6.1.14 Details of seized vehicles, Contrabands etc**

NA

#### **6.1.15 Research studies, surveys etc**

NA

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#### **6.2.1 Staff strength and Pattern**

Sl No	Cadre	Sanctioned strength	Actual strength
1	Chief Architect	01	01
2	Deputy Chief Architect	01	01
3	Senior Architects	04	04
4	Deputy Architects	13	13
5	Technical Assistant	01	01
6	Architectural Assistant	14	11

7	Architecural Draftsman Grade 1	17	16
8	Architecural Draftsman Grade II	07	07
9	Tracer	02	01
10	Blue Printer	03	02
11	unior Superindant	01	00
12	UD Clerk	01	01
13	LD Clerk	03	00
14	Confidential Assistant	01	01
15	LD Typist	01	01
16	Office Attendant	05	01
17	Driver	01	01

Two blue printers have been deployed to PWD Architecural wing from General PWD as per Order no.GO(GL)1890/2015/PWD dated 17-12-2015

Vacancies reported to KPSC

Vacancies to be filled from General PWD

#### **6.2.2 Details of Employees Working on contract/ Deputation/Daily wages**

Deputation

Architectural D'man Grade I - 1

Architectural D man Grade II - 1

#### **6.2.3 Recruitments made during 2018-19**

Architectural D'man Grade I - 3

Architectural D'man Grade II - 1

#### **6.2.4 Retirement during 2018-19: Architectural Assistant - 01**

#### **6.2.5 Dismissals/Retrenchments**

NIL

#### **6.2.6 Details of Posts/personnel transferred to local bodies**

NIL

#### **6.2.7 Personnel sent on deputation**

NIL

#### **6.2.8 Details of Post created/abolished –**

NIL

#### **6.2.9 Supernumerary Posts**

NIL

#### **6.2.10 Consultant engaged**

NIL

#### **6.2.11 Training conducted and number of personnel sent for training –**

Sl No	Programme	Participation
1	Three day Advanced Training Workshop on green Building Conducted by GRIHA Team at Trivandrum in Feb. 2017	12
2	Two days Capacity Building programme on ECBC at Energy Management Centre in October 2016	30
3	Working discussion with policy makers with Focus on compatible software package for design and Simulation and a classroom session on implementation of ECBC in Kerala	13
4	Three days Advanced Training Programme on Energy Conservation Building Code (ECBC)- Simulation at CMAT	15

#### **6.2.12 Awards, Rewards, Certificates**

- Upto March 2017, Sri. S.S. Ajayakumar and Smt. Chandni Unnikrishnan have appeared for online exam and. have qualified as GRIHA Certified Professionals March 2017
- Sri. S.S. Ajayakumar also appeared for the IGBC online exam also and qualified. As 1GBC Accredited Professional (GRIHA and IGBC are the two Green Building rating systems in

India)

**6.2.13 Disciplinary proceedings against departmental personnel**

NIL

**6.3.1 Allocation and Expenditure under Plan Scheme-Major Head 2059 Public Works-Head of Account-2059-80-001-99(02)-Direction Chief Architect**

Particulars and Head of account	Budget Estimate 2018-19	Expenditure 2018-19
2059-80-001-99(02)-01-1-Pay	40796000	37777330
2059-80-001-99(02)-01-2-DA	6613000	4624225
2059-80-001-99(02)-01-3-HRA	2041000	1472118
2059-80-001-99(02)-01-4-MR	124000	13464
2059-80-001-99(02)-01-5-OA-	1601000	315217
2059-80-001-99-04-Travelexpenses	1-Tour TA	180000
	2-Transfer TA	1000
	4-LTC	36000
2059-80-001-99(-05-Office expenses	1-Water charges	8000
	2- Currentcharg	25000
	3-Telephone charges	60000
	4-Other items	266000
2059-80-001-99-05-4-Scholarshipsand stipend	1000	0
2059-80-001-99-21-2-Motor Vehicle	27000	23156
02- Repairs and maintenance	26000	23156
2059-80-001-99-26-Implementation of officiallanguage	30000	0
2059-80-001-99-45-POL	56000	49100
2059-80-001-91-Training programme	1000	0
<b>Garnd Total</b>	<b>51865000</b>	

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Details of Infrastructures created but not used for various reasons	
Details of vehicles purchased/disposed	

Assets transferred to other agencies	NIL
Details Machinery/assets costing Rs Five lakhs or more purchased	
Assets damaged or otherwise disposed	
Land acquired/purchased	
Details of underutilized infrastructure	

*r***6.5.1 Manuals/Codes prepared and issued**

NIL

**6.5.2 Important publications brought out by the departments, their prices (if priced)****Availability**

NIL

**6.5.3 Citizens charter of the Department**

NIL

**6.5.4 Details of sales made during the year.**

NIL

**6.5.5 Publication under print**

NIL

**6.6.1 Adalats**

NIL

**6.6.2 Important campaigns of the department/organisation during the year.**

NIL

**6.6.3 Citizens Seminars, Conferences, workshops conducted**

The following product presentation and technology exchange programmes were held

- Onduline brand roofing products and accessories (light weight cellulose fibre based green roofing products)
- Weiner Berger (clay bricks and claddings), ter nit (Mineral cement panels)
- Self supporting trussless arch roofing system by Iroof Enterprises

**6.6.4 Participation in Fairs/ Exhibitions**

The creative facade, theme area, interior: layout and design of stalls for ITE, Pragati Maidan, New Delhi, are prepared and co-ordinated by the Architectural Wing

*r***6.7.1 Name and addresses of Public Information Officers, Assistant Public Information Officers as well as Appellate Authorities under the Act**

Serial No	Designation	Name      Address
1	Appellate Authority	Sri.Rajeev.P.S, Chief Architect Phone No. 0471 2322498
2	State Public Information Officer	Sri.Girish.V.S, Deputy Chief Architect, Phone No. 0471 2322540
3	State Assistant Public Information Officer'	Sri.Saji.P, Senior Clerk. Phone No.0471 2322540

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#### 6.7.2 Details of cases received, disposed, pending

NIL

#### 6.7.3 Penalties levied for non-supply of information

NIL

#### 6.7.4 Suo moto disclosures made by the Department/Organisation

NIL

#### 6.7.5 Details of cases relating to the Department/Organisation pending in appeal with the State Information Commission

NIL

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<b>Details of staff used exclusively for internal audit</b>	NIL
<b>Details of targets/achievement of inspection of offices and follow up action</b>	
<b>Details of outstanding paras in the Inspection Reports of Accountant General</b>	
<b>Audit Committee meetings conducted</b>	
<b>Assets damaged or otherwise disposed</b>	
<b>Details of various monitoring committees set up</b>	

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#### 6.9.1 Grievance Redressal Mechanism

-Constituted an "Internal Complaints Committee" as per Section 4 of the Sexual Harassment of women at work place (Prevention, Prohibition and Redressal-Act 2013)

#### 6.9.2 Implementation of Official Language ACT - Implemented

A display board has been installed in the office and official terminology (in Malayalam) and its equivalent (in English) are maintained and updated weekly ,

#### 6.9.3 Progress in Computerisation

Installed new. software Revit LITE' in 10 systems.

Two new A4 printers were installed.

#### 6.9.4 Social/ Cultural Activities /functions organized

- The Wing has a cultural forum by the name 'Ankanam' (Reg.Tvm/TC /980/2016) registered under Charitable Societies Act to promote and develop the talents in the Architectural Wing
- Though cultural events were planned in connection with Onam 2018 it was cancelled in the last minutes in the bald drop of the devastating rain floods in August 2018:
- An one day tour was conducted in November 2018 to Chitharal-rock cut cover Kuttalam water falls on a public Holiday.
- An exhibition of greeting cards, Paintings bottle art prepared and crafted by.own staff has been conducted in the office premises in December 2018. .

#### 6.9.5 Awards/Rewards/citations received

NIL

#### 6.9.6 Details of evaluation/studies

NIL

#### 6.9.7 Green Building Policy

Two projects viz Registrar complex at Nemom, Thiruvananthapuram and Collector Bungloaw at Pathanamthitta have been registered in March 2017 for Griha rating. All Architectural design .

-issued from this office are prepared in tune with Green buildings norms. Few Architect has attended a two day programme in Energy Conservation Methods at Energy Management Centre,Sreekaryam,

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Architectural conservation is the process of prolonging the material, historical and the design

integrity of mankind's built heritage through carefully planned interventions, This include preservation (retention of historic fabric: through conservation, maintenance and repair), rehabilitation (retention through replacement wherever necessary restoration retention of materials from the most significant period) and reconstruction, Aim of the project is to preserve bridges, mandapams, traditional Settlements etc, As directed by the Government, a Special Cell for Architectural Conservation of heritage buildings under Public Works Department has been constituted, This wing has already Started the works of the conservation of buildings at Courtallam, The initial two or three projects will be handled with the help of external consultants and this will help PWD Engineers and Architects to get hands on experience in conservation techniques and in traditional material of our built heritage for the up Keep and maintenance of these heritage structures.

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A proper library with almost 32 books and periodicals related to Architecture has started

## **7. OBJECTIVES AND PERFORMANCE OF THE ROAD MAINTENANCE WING**

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### **7.1.1 Statutory and non-statutory functions**

- To upkeep the roads using latest technologies and techniques in Road maintenance
- Preparation of Annual Road maintenance Operation Plan (ARMOP) covering all maintenance activities at the beginning of the financial year and obtaining necessary funds
- Evaluation and prioritization of road pavement in terms of road characteristics including traffic and based Pavement Condition Index (PCI).
- To maintain the roads Asset Management Register.
- To develop computerized system for continuous monitoring of road condition, assessment of traffic and quality testing of various construction materials used in maintenance.

### **7.1.2 Acts and Rules implemented by the Department/Organisation:**

PWD Manual, A Code D Code, Road Maintenance Policy PWD Policy 2018.

### **7.1.3 Statistical presentation of statutory/executive functions like inspections, assessments(tax/non-tax revenues) license/permits issued, acquisitions made, cases filed/disposed/pending, raids conducted, contra bands seized etc : NIL**

### **7.1.4 Brief Description Of Major Schemes Implemented :NIL**

### **7.1.5 Achievements Under Various Schemes/Functions) :NIL**

### **7.1.6 Schemes Implemented With Assistance From Government Of India, Projects in connection with World Bank and ADB or ADB or Other Sources :NIL**

### **7.1.7 Schemes Implemented through Other Departments, Autonomous Bodies or other Agencies of Central or State Government : NIL**

### **7.1.8 Details of schemes/projects/works remaining incomplete even five years after commencement with reasons : NIL**

### **7.1.9 Projects undertaken with private participation : NIL**

### **7.1.10 Work done during the year for other Government Departments, autonomous bodies, local bodies or other agencies out of funds directly deposited by them and expenditure incurred. NIL**

### **7.1.11 Penal action taken for deficiencies in contract / supply. NIL**

**7.1.12 Details of seized vehicle, contra bands etc. lying indispose: NIL****7.1.13 Research studies, surveys etc.**

Undertaken during the year. Survey regarding inventory data collection and CVPD in connection with RMMS were conducted.

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**7.2.1 Staff strengths (Temporary/permanent) of various cadres and men in position(only numbers)**

Sl.No	Designation	Sanctioned Strength	Actual Strength
1	Chief Engineer	1	1
2	Executive Engineer	8	6
3	Assistant Executive Engineer	16	0
4	Assistant Engineer	58	53
5	1st Grade Draftsman	7	0
6	3 rd Grade Draftsman	3	1
TOTAL		93	61

**7.2.2 Details of training conducted/personnel sent for training**

SL.NO	TRAINING PROGRAMME NAME, AGENCY	PLACE	DATE	NO OF PARTICIPENTS
1	Training on Asset Management at KHRI	KHRI, KAR AV ATTOM	16-01-19 TO 17/01/19	32

**7.2.3 Awards, rewards , certificates etc for meritorious service : NIL****7.2.4 Disciplinary proceedings against departments personnel : NIL**

Budget provisions /expenditure of the department/organisation as a whole and of major plan and non plan schemes with explanation for saving/excess.	<u>Nil</u>
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Expenditure under certain important categories like salary, travel expenses, interest, publicity consultancy etc	<u>Nil</u>
Grants/investments/loan to Government companies, statutory boards, local bodies, corporations, autonomous bodies, NGO etc.	<u>Nil</u>
Total receipts of the department/organisation – receipts under important categories like various taxes, non tax revenue, penalties etc to be given separately.	<u>Nil</u>
Pensions/ex-gratia granted to various categories.	<u>Nil</u>
Categories of PD/TP/SB accounts operated by the departmental officers and their purposes.	<u>Nil</u>
Details of outstanding AC bills and other advances.	<u>Nil</u>
Advances paid to various Government or other agencies for supplies works that remained unadjusted at the close of the financial year.	<u>Nil</u>
Arrears of revenue at the beginning and end of the year as per the DCB under various categories (tax, non tax loans etc).	<u>Nil</u>
Funds transferred to Local self Governments – General transfer and funds for various schemes.	<u>Nil</u>
Details of funds received directly by the department/organisation either from Government of Indian or other agencies and expenditure incurred.	<u>Nil</u>
Details of funds kept in special deposits in Treasury bank or PWD.	<u>Nil</u>
Progress in preparation of annual accounts and Performa accounts (where applicable).	<u>Nil</u>
Details of cases of defalcation /losses detected during the year.	<u>Nil</u>
Details of write off losses or waiver of revenue during the year.	<u>Nil</u>
Progress in departmental reconciliation of accounts.	<u>Nil</u>
Details of deposits received from other departments, autonomous bodies, local bodies, other agencies lying unspent with the department /organisation at the end of the year.	<u>Nil</u>

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Infrastructure facilities like buildings, roads, bridges etc costing Rs.50 lakh or more created during the year and expenditure incurred	<u>Nil</u>
Details of infrastructure created but not used for various reasons	<u>Nil</u>
Details of infrastructure created but not used for various reasons Instances of underutilized infrastructure	<u>Nil</u>
Details of vehicles purchased/disposed of during the year	<u>Nil</u>

Assets transferred to other agencies during the year	<u>Nil</u>
Details of machinery, equipments or other assets costing Rs.5 lakh or more purchased during the year	<u>Nil</u>
Assets damaged or otherwise disposed of during the year	<u>Nil</u>
Land acquired/purchased during the year	<u>Nil</u>
Loss incurred due to the heavy rainfall during 2018	The wing did not acquired/purchased any land during this period, since the wing is a new one and just stated its function, hence no loss incurred due to the heavy rainfall during 2018.

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Manuals, codes prepared and issued during the year.	<u>Nil</u>
Important publications brought out by the department/ their prices (if priced) availability).	<u>Nil</u>
Citizens charter of the Department – Give brief details in the body of the report or give the full charter as an annexure	Road Maintenance Wing, Kerala PWD, under Government of Kerala is mandated with the maintenance of roads of the State. The Wing is formed on the basis of Road and Bridge maintenance policy by the Government and exclusively to manage and operate the maintenance of the PWD roads. At present 7 Division offices and 14 Sub Division offices are functioning in this wing along with Chief Engineers Office.
Details of sales made during the year	<u>Nil</u>
Publications under print	<u>Nil</u>

Adalath	<u>Nil</u>
Important campaigns of the department /organisation during the year	<u>Nil</u>
Seminars, conferences, workshops conducted during the year	<u>Nil</u>
Participation in fairs, exhibitors etc	<u>Nil</u>

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**7.7.1 Details of training Name and address of Public Information officers, Assistant Public Information officers as well as Appellate authorities with Phone Number under the act :**

Public Information officer :- Smt. Beena.L, Chief Engineer- 9847864269  
 Asst. Public Information officer :- Sri. Pradeep Kumar, Executive Engineer -9496206989  
 Appellate Authority :- Smt. Beena.L, Chief Engineer - 9847864269

**7.7.2 Details of cases received-10, disposed-10, pending : NIL**

**7.7.3 Penalties levied for non supply of information: NIL**

**7.7.4 Suo moto disclosures made by the department/organisation :NIL**

**7.7.5 Details of cases relating to the department/organisation pending in appeal with the State Information officer : NIL**

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**7.8.1 Details of staff used exclusively for internal audit : NIL**

**7.8.2 Details of targets/achievements of inspection of offices and follow up action on inspection :NA**

**7.8.3 Details of outstanding paras in the Inspection reports of Accountant General : NIL**

**7.8.4 Details of various monitoring committees set up and brief mention of their activities during the year : NIL**

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**7.9.1 Grievance Redressal Mechanism in the department/organisation : ES**

**7.9.2 Implementation of Official Language Act : Implementing**

**7.9.3 Progress in computerization : In progress**

**7.9.4 Social /cultural activities /functions organized during the year :NIL**

**7.9.5 Awards/rewards/citations received by the Department/organisation from external agencies, Government of India, non – government agencies : NIL**

**7.9.6 Details of evaluation/studies of the department/organisation by any agency/organisation : NIL**

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Since the wing is newly created and the functioning of the wing is in the initial stage, we did not engage any consultants during the year.

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Since the wing is newly created and the functioning of the wing is in the initial stage, we did not conduct any social auditing during the year.

## 8. OBJECTIVES AND PERFORMANCE OF THE NATIONAL HIGHWAYS WING

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### 8.1.1 Statutory and non-statutory functions

The report is mainly about the execution of works included in the budget estimate for 2018 – 19 and those sanctioned under various schemes of various Central Government Schemes.

The Chief Engineer is the administrative and professional head of National Highway Wing of this department, with head quarters at Thiruvananthapuram and he is in control of and is responsible for its efficient functioning. He is also the technical advisor to Government on all matters relating to NH. A Deputy Chief Engineer in the rank of Superintending Engineer and other technical and non – technical officers assist the Chief Engineer. The office organisation includes a technical wing and an administrative wing under the control of a Deputy Chief Engineer and Administrative Assistant and Financial Wing under the control of a Financial Officer with sufficient complement of subordinate technical and ministerial staff. The Chief Engineer is responsible to initiate actions to get the proposals included in the annual plan, initiate actions to get the proposals approved from MoRTH, to accord TS to works as per delegation of powers, to allot funds under various heads to the divisions based on the allocation from MoRTH to submit proposals to MoRTH for declaration as NH etc.

The Execution of works in the department is controlled by the Superintending Engineers in South, Central and North Circles. For effective control and supervision of work site, the Circles are further divided to 8 Divisions. Various categories of staffs both

Technical and Ministerial are working under this offices. The administrative matters such as sanctioned strength, transfer and posting, creation and abolition of posts, number of vacancies etc in all officer under this wing are under the direct control of the Chief Engineer PWD Administration, Thiruvananthapuram.

In addition to Civil Wing offices, there is a mechanical subdivision at Alappuzha with Assistant Executive Engineer and three Assistant Engineers attached to National Highway Division Alappuzha for operation maintenance and repairs of equipments under National Highway wing, testing of fuel consumption, maintenance and repairs of vehicles of National Highway wing inspection and issue of fitness certificate for road construction.

**Technical Wing:** There are 11 National Highways in the State with a total length of 1781.57 Km State PWD is responsible for the up keeping of 1557.90 km and the remaining 223.67 km, by NHAI, Ministry of Road Transport and Highways have issued sanction for works amounting to NH(0) 300.77 Cr, NH (M & R) PR 31.90 crore during the year 2018-19 for the development and maintenance of National Highways through State PWD and all works are arranged and a few are in progress. Technical Sanction are also issued by the state for works amounting to Rs. 801 Crore for works under central Road Fund which are administratively sanctioned by the ministry of Road Transport and Highways for the Development of 702.7 Km state roads other than National Highway.

**8.2.1 Budget Budget provisions/expenditure of the department/organisation as a whole and of major plan and non plan schemes with explanation for saving/excess**

<b>WORKS- STATE FUNDS</b>		
<b>NON PLAN (in lakhs)</b>		
1	3054-01-337-99 Urgent repairs to NHStretches in the state	47328924
2	3054-01-800-990NH within Municipal reaches - maintenance	2995777
3	5054-01-800-97 Land acquisition charges - voted	6421994
4	5054-01-800-97 Land acquisition charges	166120922
<b>PLAN(in lakhs)</b>		
1	5054-01-337-99 Construction of byelanesin selected towns along NH	25163125
2	5054-01-337-98 Development of urban links of National Highways	80527022
3	5054-01-337-95 Construction ofbyepassesinKollamandAlappuzha	669682811
4	5054-01-337-97 PC	3965687
5	5054-01-337-97 PV	6160519
6	5054-01-800-99 Traffic safety measuresat NH urban links	60217883
7	5054-05-101-99 CRF roads	168114156 8
<b>MoRTH Heads(in lakhs)</b>		
1	8658-00-101-93-02-OR (3054-01-337-01-00-27)	118237063
2	8658-00-101-93-03FDR (3054-01-337-01-02-27)	47140163
<b>EXPENDITURE HEADS(in lakhs)</b>		
3054-01-001-98-Supervision and Execution		
1	01-Salaries (Pay DA HRA MR otherallowances)	527150408
2	02-Wages (Pay DA Other allowances Consolidated pay Daily wages)	6318901
3	04-Travel Expenses (Tour TA TranferTA LTC)	1961206
4	05-Office expenses (Water , electricity, Telephone, other items)	3079066
5	06-Rent, Rates and taxes	714428
6	12-Scolarship and Stipends	1212750
7	21-Motor vehicles-repairs Maintenance	775154
8	26- Implementation of Official Language	12090
9	34- Other charges	141722
10	45-POL	1491661
3054-01-001-99-00 Office of Chief Engineer, NH, Tvpm		
1	01-Salaries (Pay DA HRA MR OA CCA)	39789228
2	02-Wages (Pay DA OA CCA)	372628

3	04-TA (Tour TA Tranfer TA LTC)	352088
4	05-OE (Telephone, other items)	311755
5	91-00-NV	200000
6	7610-00-201-98-00HBA	1170000
7	3054-01-001-99-21-02R M	100637
8	3054-01-001-99-45POL	137290
9	2071-01-115-99-00-00TSL	3024892

## 9. OBJECTIVES AND PERFORMANCE OF THE ADMINISTRATION WING

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### E-Governance cell

PWD is in the process of ensuring transparency and efficiency in the functioning of the Department through implementation of complete e-Governance. PWD e-Governance Cell is entrusted with coordination of development, implementation and maintenance of various e-Governance Systems which are being implemented in PWD.

The status of various projects which are being executed through PWD e-Governance Cell are as follows:

#### Strengthening of IT infrastructure facilities in PWD Offices

There are over 780 PWD Offices statewide. PWD has undertaken an ambitious project of implementing total e-Governance in the Department in a stage wise manner. For ensuring the smooth roll out of various e-Governance projects, the IT hardware/software infrastructure and network facilities at various PWD Offices should be enhanced. It was decided to strengthen the IT infrastructure in PWD Offices in phased manner. The proposal for I phase procurement of computers and peripherals was submitted to Government in November 2017 and the same was revised and resubmitted for AS in April 2018. Later it was informed from the Government that additional amount required for this procurement cannot be sanctioned through the budgetary provision due to the post flood financial crunch. Hence the proposal was submitted for KSTP for inclusion in the ISAP component of the World Bank Loan for the Rebuild Kerala initiative. This proposal was sanctioned by the KSTP Steering committee and the I Phase procurement of computers and peripherals for PWD Offices state-wide (except NH, Design and KSTP Offices) were arranged through the CPRCS system on 30-03-2019.

### E-Governance Project Implementation and Software Development

The status of main ongoing e-Governance initiatives in PWD are listed below:

#### PRICE Software

Project Information and Cost Estimation (PRICE) software is the core e-Governance Project of PWD. The software is developed jointly by PWD and NIC Kerala and the pilot phase was implemented in Buildings Wing of PWD in 2014. On the successful completion of the pilot phase implementation, Government has decided to adopt PRICE software for all engineering Departments in the State. Accordingly the first phase of the PRICE software is being successfully implemented in all State Engineering Departments and various Public Sector Units. This system covers the online estimate preparation, project initiation and administrative and technical sanction monitoring module.

Now the software development of PRICE Phase-II is in the final stages. This phase includes modules like Asset management system, Contract Management System (Including online contractor registration), Work management System, Online Bill Generation and Payment System etc. It is proposed to roll out PRICE Phase-II in all PWD offices state-wide from 01-06-2019..

### **Bio-Metric Attendance System (BMAS)**

Government has decided to implement Bio-Metric Attendance System in PWD for improving the efficiency of PWD Offices. The pilot phase implementation of this project started in all Chief Engineers Offices and other PWD Offices in Public Office Complex from 01-04-2017. Now Government has issued orders to implement SPARK linked biometric attendance system in all state government offices of PWD. This is expected to be launched in the financial year 2019-20.

### **Upgradation of Official Web Portal of PWD - “WINGS”**

The official web portal and e-Governance portal of PWD WINGS (Web Based Information and Governance System) was developed in the year 2007. Accordingly PWD IT Cell has taken up the upgradation of WINGS through C-DIT, one of the empanelled TSP of the Government. The project proposal for received from C-DIT was approved by the Government for an amount of 75.50 Lakh (Plus GST) in July 2018. Accordingly agreement was executed with C-DIT on 30-08-2018 for an amount of 59.25 Lakh (including GST). The software development for main web portal and online rest house reservation module is in the final stages.

### **GIS Based Roads & Bridge Monitoring System**

PWD has developed GIS maps of various Roads and Bridge Asset maintained by PWD in the year 2006. However the asset data was not updated since 2007. Now the government has decided to upgrade this system in to GIS based Asset management system. The pilot phase project is taken up through KSTP. It was decided to engage Central Road Research Institute (CRRI) for the data updation and implementing the pilot project for a selected core road network.

### **E-office System**

Government has decided to implement e-file system in PWD using the e-Office software of NIC which is being successfully implemented in the Government Secretariat. The pilot phase implementation of this e-Office system will be done in PWD Chief Engineers Offices from the year 2018-19. The Government has accorded administrative sanction for the purchase of computers and peripherals in Chief Engineers Offices for e-Office pilot phase implementation on 1-02-2019. However the procurement was delayed due to shortage of fund in the financial year 2018-19. The pilot phase implementation is expected to commence in 2019-20 and request was send to IT Mission for permission for starting the e-Office system in PWD.

In addition to the above mentioned projects, various other common state e-Governance systems like SPARK, e-Procurement, EML, BIMS, BAMS etc are also being implemented in PWD Offices.

The expenditure for the various e-Governance implementations in PWD are met from the Plan Head 5054-80-800-82 (P) e-Governance in PWD and 3054-80-004-93 (P) e-Governance in PWD. The allocation in these head of accounts during the financial year 2018-19 were 200 lakh and 42 lakh. The expenditure under these Head of Account in financial year 2018-19 were 198.98 lakh and 21.13 lakh respectively. Further payment proposal amounting to 19 lakh submitted to Government was rejected due to shortage of funds.

The fund allotted under the above head of accounts are for all the e-governance activities of the department state wide (including software development, hardware procurement repair etc). The

budget allocation for each year in this head of account is usually very much below the projected demand and requirement. Strengthening maintaining of IT systems in a large Department like PWD which has over 800 offices state wide requires more budgetary allocation and for the efficient implementation of the e-governance initiatives like PRICE, e-tendering, WINGS etc, the hardware infrastructure needs to be upgraded frequently.

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PWD e-Governance Cell is headed by Executive Engineer (e-Governance Cell). The staff details of the three units of e-Governance Cell are as Follows:

#### **IT Cell**

IT cell is entrusted with the duty of assessing the IT infrastructural requirement of various PWD Offices state-wide for smooth roll out of various e-Governance Projects in PWD. It also monitor the software development and implementation of various e-Governance Projects in PWD. This unit has one Assistant Executive Engineer (IT) and one Assistant Engineer (IT).

#### **GIS Cell**

GIS Cell is entrusted with the development, updation and monitoring of the GIS asset database of the Department. This unit has one Assistant Executive Engineer (GIS), one Assistant Engineer (GIS) and one Engineering Assistant (Electronics). At present the Engineers of GIS unit unit are being involved in the development and implementation of PRICE software which is being implemented in the Department.

#### **RMMS Cell**

RMMS cell is entrusted with the development of a computerised Road maintenance and Management System for PWD. This unit has one Assistant Executive Engineer (RMMS) and one Assistant Engineer (RMMS). At present the Engineers of GIS unit and RMMS unit are being involved in the development and implementation of PRICE software which is being implemented in the Department.

Details of Employees working in contract/deputation/daily wages: Nil

Recruitment made during the year: Nil

Retirement During 2018-19: Two retirements

- (1) Syam S, Assistant Executive Engineer (GIS), 30-04-2018
- (2) K Sundaran, Assistant Executive Engineer (IT), 31-07-2018

Details of Posts created/Abolished during 2018-19: Nil

#### **VIGILANCE**

The Vigilance wing of PWD is efficiently working in initiating disciplinary action *suo moto* and submit the report to the Chief Engineer Administration . It conduct enquiry on complaints from the Vigilance, Anti Corruption Bureau, Govt. Officers, members of Legislative Assembly, general public etc. and submit the report to the Government/ Chief Engineer (Administration ).

In the year 2018-19, action was taken against erring officials in a total of 107 cases .

#### **ESTABLISHMENT**

The details of various posts in Public works Department

	Administration	NH	Roads	Buildings	Bridges	DRIQ	Maintenance	Design	KHRI	KSTP	KRFB	Contract Deputation	Recruitment	Retirement	Supernumerary	Deputation	Post created
Administrative Assistant		4	8	3										10			
Senior Superintendent		4	10	4										8			
Junior Superintendent																	
Head Clerk																	
Clerk	234 Te m 1	628 Te m 29	524 Tem 3		7		6					PSC 131 Comp 14	17				
Confidential Assistant	13	8	8		1							PSC 1 By transf er 4					
Typist	83	128 Te m 2	139 Tem 1		2		1					PSC 38					
Sergeant				2													
Office Attendant	113	390	394									64	16				
Driver	39	60	56		1		1					8	5				
Watchman	14	75	88									53					
Manager Grade I				5									1				
Manager Grade II				15									2				

Care Taker			51									4			
Metty			14												
Cook-cum-watcher			103									Empl ymt 11			
Watcher			24												
Dhoby			1												
Pump Operator			6												
Worker Grade II			39 Accord ing to 2011 Govt. order									3			
SLR	69 (No sanctioned Post)														
Part Time Sweeper	35	130 Te mp 17	229	4 Te m p 4	1										4
Gardner			10		2										
Scavenger		1	3		6										
Full Time Sweeper			7												
Watcher-cum-Gardner		3	12												
Sweeper-cum-cleaner		2	7												
Watcher-cum-cleaner			2												
Sweeper-cum-Gardner			1												
Chief Engineer	1	1	1	1	1	1	1	1	1	1	1	By prom otion 4	5	1	1

Superintending Engineer	2	4	4	5	3			2	3	2		By promotion 11	1		3	3
Executive Engineer	6	12	20	21	10			8 1/2	6	3		By promotion 38	6		7	21
Assistant Executive Engineer		34	87	85	25			1 6/3	1 0	6			24		3	42
Engineering Liaison ITDP		3														
Assistant Engineer ITDP	3	84	207	179	53			5 8/2 2	2 5	5		154	24			99
1 <sup>st</sup> Grade Overseer (Civil)		86	196	190	62			1 0				65	71			35
2 <sup>nd</sup> Grade Overseer Forest Department		85	233	203	10			9 2				32	17			
3 <sup>rd</sup> Grade Overseer	71	523	549	104				2 6/1 2	8			PSC 438 Comp 2	4			35
Executive Engineer (Electronics)				2												
Assistant Executive Engineer				8												
Assistant Engineer				30								1	1	1		
Engineering Assistant				38												
Skilled	Daily wages - 3															

Technician															
Chief Electrical Engineer				1											
Executive Engineer				4											
Assistant Executive Engineer				18											
Assistant Engineer				46							4				
1 <sup>st</sup> Grade Overseer				64							8				3
2 <sup>nd</sup> Grade Overseer				107							1	12			1
Lineman				328							122	3			4
Lift Operator				32							1				
Refrigerator Mechanic				1											

## 10. FINANCE

Source of funds: The main source of funds is from the Revenue of the State as depicted in the State Budget. In addition there was Central Government assistance also in the sections of Socialwelfare and family welfare. The total funds earmarked for the year 2018-19 under plan and non plansectors in each wing of PWD are as follows.

In the Roads and Bridges wing, a budget allocation was for an amount of Rs 136351.3 lakhsplan schemes and Rs 162380.9 lakhs under non plan schemes. In Buildings wing, a total amount of Rs112613.3 Lakhs was allotted in the buget under plan schemes and Rs 30179lakhs under non planschemes in this fiscal year. In National Highways wing, an amount of Rs 503.24 lakhs was expended under head of account 3054, Rs 1725.43 under head of account 5054 and Rs 1653.77 lakhs under MoRTH head.

## 11. CONCLUSION

During the year, PWD has spent Rs 266934.7 lakhs for Roads and Bridges, Rs 69548.93 lakhs for Buildings and Rs 3882.44 lakhs for National Highways. The cost of materials and wages of labours had shown an increasing trend in the year 2018-19. The performance as a whole is satisfactory.